

2017-2018 BUDGET QUESTION
Response to Request for Information

DEPARTMENT: Development Services

REQUEST NO.: 73

REQUESTED BY: Pool

DATE REQUESTED: 8/9/17

DATE POSTED: 8/14/17

REQUEST: Please discuss the costs and funding associated with moving the Neighborhood Assistance Center from the Planning and Zoning Department to the Development Services Department as part of the FY 2018 Proposed Budget.

RESPONSE:

The cost of the Neighborhood Assistance Center that is moving from the Planning and Zoning Department to the Development Services Department (DSD) as part of the FY 2017-18 Proposed Budget is \$195,502, which includes the salary and benefits of the two Planner Seniors in the Neighborhood Assistance Center. The Neighborhood Assistance Center will be fully funded by DSD's fees.