

2017-2018 BUDGET QUESTION
Response to Request for Information

DEPARTMENT: Animal Services

REQUEST NO.: 67

REQUESTED BY: Kitchen

DATE REQUESTED: 8/4/17

DATE POSTED: 8/9/17

REQUEST: Please provide information of how Animal Services donation funds can be used and the budget included in the FY 2018 Proposed Budget.

RESPONSE:

Animal Services utilizes its donated funds to further provide specialized care of animals in the shelter by our staff and contract veterinarians and strengthen the bond between family pets and their owners. Examples of these activities include heartworm treatments, urgent specialty surgeries, fencing assistance, spay/neuter of owned and community cats.

The FY 2018 Proposed Budget is \$296,000 but is subject to the donation revenue received in FY 2017. The FY 2018 proposed donation budget will be finalized once all donations are received and the known available amount is determined at the end of FY 2017.