

2017-2018 BUDGET QUESTION
Response to Request for Information

DEPARTMENT: Financial Services – Budget

REQUEST NO.: 65

REQUESTED BY: Troxclair

DATE REQUESTED: 8/3/17

DATE POSTED: 8/9/17

REQUEST: Please provide the total General Fund budgets included in the FY 2018 Proposed Budget for the following venues, facilities, and districts: O. Henry Museum, Elisabet Ney Museum, Barton Springs Pool, Zilker Park, Zilker Botanical Gardens, Zilker Hillside Theater, Dougherty Arts Center, Emma S. Barrientos Mexican American Cultural Center, Susanna Dickinson Museum, Austin Public Library, George Washington Carver Museum & Cultural Center, Hancock Golf Course, Austin Fire Station No. 1, Sixth Street Historic District, and Red River Cultural District.

RESPONSE: The below table details lists the FY 2018 Proposed Budget for each of the venue, facilities, and districts. This only includes General Fund operating budgets. In some instances, estimated budgets only are available based on how department’s budget. Those cases are noted in the below table.

Facility/Entity	FY 2018 General Fund Proposed Budget
O. Henry Museum	\$208,740
Elisabet Ney Museum	\$202,108
Barton Springs Pool	\$1,074,309
Zilker Park	\$1,344,289
Zilker Botanical Gardens	\$1,007,334
Zilker Hillside Theater	\$75,914
Dougherty Arts Center	\$1,397,190
Emma S. Barrientos Mexican American Cultural Center	\$1,474,879
Susanna Dickinson Museum	\$193,747
Austin Public Library	\$50,553,772
George Washington Carver Museum & Cultural Center	\$958,387
Hancock Golf Course	\$463,099 (includes pro shop)
Austin Fire Station No. 1	Estimated \$3,900,000 (based on two apparatus in a station)
Sixth Street Historic District	Estimated budget of \$157,000 (excludes staff time)
Red River Cultural District	Estimated budget of \$55,000 (excludes staff time)