

**2017-2018 BUDGET QUESTION**  
***Response to Request for Information***

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**DEPARTMENT:** Library

**REQUEST NO.:** 81

**REQUESTED BY:** Troxclair

**DATE REQUESTED:** 8/11/17

**DATE POSTED:** 8/29/17

**REQUEST:** Is the \$4,000,000 for library collections and materials at the New Central Library, approved at the December 9, 2010 Council meeting, still included in the Austin Public Library's Budget for the FY 2018 Proposed Budget?

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**RESPONSE:** A total of \$4.0 million in budget was appropriated in the Austin Public Library (APL) capital budget over a period of 4 years (from FY 2012 through FY 2015). To date there has been \$3.8 million expended with approximately \$14,000 currently encumbered, leaving an available balance of approximately \$209,000. The balance will be spent out on the most up-to-date publications near the opening of the New Central Library so patrons have the most recent best sellers and subscriptions available.