

2017-2018 BUDGET QUESTION
Response to Request for Information

DEPARTMENT: Financial Services – Budget

REQUEST NO.: 69

REQUESTED BY: Tovo

DATE REQUESTED: 8/7/17

DATE POSTED: 8/28/17

REQUEST: Please provide the previous five years of increases in property types by property type classified by appraisal districts.

RESPONSE:

The attached pages show the total taxable property value, by category, the total annual growth in taxable property value, by category, and the percentage growth in taxable property value, by category, for fiscal years 2012-13 through 2017-18 for the City of Austin as a whole and for the portions of the City within Travis, Williamson, and Hays counties.

AUSTIN: TOTAL
VALUE BY PROPERTY TYPE

FISCAL YEAR	SINGLE FAMILY PROPERTY	MULTI-FAMILY PROPERTY	LAND PROPERTY	COMMERCIAL PROPERTY	PERSONAL PROPERTY	TOTAL TAXABLE VALUE
2011-12	40,601,489,415	10,016,538,978	1,579,341,316	18,893,540,122	8,998,382,023	80,089,291,854
2012-13	41,050,945,279	11,115,107,527	1,599,889,485	20,237,453,773	9,575,130,835	83,578,526,899
2013-14	43,262,362,068	12,628,998,736	1,543,314,682	21,774,724,902	9,280,001,073	88,489,401,461
2014-15	47,675,285,212	15,190,841,705	1,600,847,836	24,521,122,326	9,744,775,248	98,732,872,327
2015-16	50,576,097,543	18,362,371,568	1,736,615,061	29,885,285,035	10,183,099,951	110,743,469,158
2016-17	56,088,650,400	21,991,357,102	2,005,472,375	35,465,401,251	10,227,268,881	125,778,150,009
2017-18	61,853,216,283	24,882,015,860	2,220,396,837	39,794,514,506	10,139,353,887	138,889,497,373

CHANGE IN VALUE BY PROPERTY TYPE

FISCAL YEAR	SINGLE FAMILY PROPERTY	MULTI-FAMILY PROPERTY	LAND PROPERTY	COMMERCIAL PROPERTY	PERSONAL PROPERTY	TOTAL TAXABLE VALUE
2012-13	449,455,864	1,098,568,549	20,548,169	1,343,913,651	576,748,812	3,489,235,045
2013-14	2,211,416,789	1,513,891,209	(56,574,803)	1,537,271,129	(295,129,762)	4,910,874,562
2014-15	4,412,923,144	2,561,842,969	57,533,154	2,746,397,424	464,774,175	10,243,470,866
2015-16	2,900,812,331	3,171,529,863	135,767,225	5,364,162,709	438,324,703	12,010,596,831
2016-17	5,512,552,857	3,628,985,534	268,857,314	5,580,116,216	44,168,930	15,034,680,851
2017-18	5,764,565,883	2,890,658,758	214,924,462	4,329,113,255	(87,914,994)	13,111,347,364

PERCENTAGE CHANGE IN VALUE BY PROPERTY TYPE

FISCAL YEAR	SINGLE FAMILY PROPERTY	MULTI-FAMILY PROPERTY	LAND PROPERTY	COMMERCIAL PROPERTY	PERSONAL PROPERTY	TOTAL TAXABLE VALUE
2012-13	1.1%	11.0%	1.3%	7.1%	6.4%	4.4%
2013-14	5.4%	13.6%	(3.5%)	7.6%	(3.1%)	5.9%
2014-15	10.2%	20.3%	3.7%	12.6%	5.0%	11.6%
2015-16	6.1%	20.9%	8.5%	21.9%	4.5%	12.2%
2016-17	10.9%	19.8%	15.5%	18.7%	0.4%	13.6%
2017-18	10.3%	13.1%	10.7%	12.2%	(0.9%)	10.4%

AUSTIN: TRAVIS COUNTY
VALUE BY PROPERTY TYPE

FISCAL YEAR	SINGLE FAMILY PROPERTY	MULTI-FAMILY PROPERTY	LAND PROPERTY	COMMERCIAL PROPERTY	PERSONAL PROPERTY	TOTAL TAXABLE VALUE
2011-12	38,667,719,568	9,468,533,082	1,431,127,823	17,763,611,099	8,689,728,762	76,020,720,334
2012-13	39,079,881,751	10,488,179,489	1,443,804,362	19,036,011,231	9,208,059,543	79,255,936,376
2013-14	41,191,688,158	11,943,575,404	1,391,693,840	20,499,283,475	8,883,884,361	83,910,125,238
2014-15	45,315,848,666	14,362,720,642	1,444,777,048	23,122,702,758	9,322,085,497	93,568,134,611
2015-16	48,046,104,607	17,333,867,690	1,577,005,324	28,327,723,185	9,710,330,467	104,995,031,273
2016-17	53,311,172,312	20,708,383,625	1,843,155,035	33,718,213,811	9,727,635,938	119,308,560,721
2017-18	58,811,843,762	23,386,987,846	2,022,584,104	37,928,104,739	9,635,311,841	131,784,832,292

CHANGE IN VALUE BY PROPERTY TYPE

FISCAL YEAR	SINGLE FAMILY PROPERTY	MULTI-FAMILY PROPERTY	LAND PROPERTY	COMMERCIAL PROPERTY	PERSONAL PROPERTY	TOTAL TAXABLE VALUE
2012-13	412,162,183	1,019,646,407	12,676,539	1,272,400,132	518,330,781	3,235,216,042
2013-14	2,111,806,407	1,455,395,915	(52,110,522)	1,463,272,244	(324,175,182)	4,654,188,862
2014-15	4,124,160,508	2,419,145,238	53,083,208	2,623,419,283	438,201,136	9,658,009,373
2015-16	2,730,255,941	2,971,147,048	132,228,276	5,205,020,427	388,244,970	11,426,896,662
2016-17	5,265,067,705	3,374,515,935	266,149,711	5,390,490,626	17,305,471	14,313,529,448
2017-18	5,500,671,450	2,678,604,221	179,429,069	4,209,890,928	(92,324,097)	12,476,271,571

PERCENTAGE CHANGE IN VALUE BY PROPERTY TYPE

FISCAL YEAR	SINGLE FAMILY PROPERTY	MULTI-FAMILY PROPERTY	LAND PROPERTY	COMMERCIAL PROPERTY	PERSONAL PROPERTY	TOTAL TAXABLE VALUE
2012-13	1.1%	10.8%	0.9%	7.2%	6.0%	4.3%
2013-14	5.4%	13.9%	(3.6%)	7.7%	(3.5%)	5.9%
2014-15	10.0%	20.3%	3.8%	12.8%	4.9%	11.5%
2015-16	6.0%	20.7%	9.2%	22.5%	4.2%	12.2%
2016-17	11.0%	19.5%	16.9%	19.0%	0.2%	13.6%
2017-18	10.3%	12.9%	9.7%	12.5%	(0.9%)	10.5%

AUSTIN: WILLIAMSON COUNTY
VALUE BY PROPERTY TYPE

FISCAL YEAR	SINGLE FAMILY PROPERTY	MULTI-FAMILY PROPERTY	LAND PROPERTY	COMMERCIAL PROPERTY	PERSONAL PROPERTY	TOTAL TAXABLE VALUE
2011-12	1,933,769,847	548,005,896	148,213,493	1,129,929,023	308,653,261	4,068,571,520
2012-13	1,971,063,528	626,928,038	156,085,123	1,201,442,542	367,071,292	4,322,590,523
2013-14	2,070,673,910	685,423,332	151,620,842	1,275,441,427	396,116,712	4,579,276,223
2014-15	2,359,436,546	828,121,063	154,944,838	1,398,419,568	422,689,751	5,163,611,766
2015-16	2,529,992,936	1,028,503,878	155,771,161	1,557,561,850	472,769,484	5,744,599,309
2016-17	2,775,016,805	1,282,973,477	156,903,889	1,747,187,440	499,597,815	6,461,679,426
2017-18	3,034,305,476	1,495,028,014	176,660,005	1,866,409,767	504,000,850	7,076,404,112

CHANGE IN VALUE BY PROPERTY TYPE

FISCAL YEAR	SINGLE FAMILY PROPERTY	MULTI-FAMILY PROPERTY	LAND PROPERTY	COMMERCIAL PROPERTY	PERSONAL PROPERTY	TOTAL TAXABLE VALUE
2012-13	37,293,681	78,922,142	7,871,630	71,513,519	58,418,031	254,019,003
2013-14	99,610,382	58,495,294	(4,464,281)	73,998,885	29,045,420	256,685,700
2014-15	288,762,636	142,697,731	3,323,996	122,978,141	26,573,039	584,335,543
2015-16	170,556,390	200,382,815	826,323	159,142,282	50,079,733	580,987,543
2016-17	245,023,869	254,469,599	1,132,728	189,625,590	26,828,331	717,080,117
2017-18	259,288,671	212,054,537	19,756,116	119,222,327	4,403,035	614,724,686

PERCENTAGE CHANGE IN VALUE BY PROPERTY TYPE

FISCAL YEAR	SINGLE FAMILY PROPERTY	MULTI-FAMILY PROPERTY	LAND PROPERTY	COMMERCIAL PROPERTY	PERSONAL PROPERTY	TOTAL TAXABLE VALUE
2012-13	1.9%	14.4%	5.3%	6.3%	18.9%	6.2%
2013-14	5.1%	9.3%	(2.9%)	6.2%	7.9%	5.9%
2014-15	13.9%	20.8%	2.2%	9.6%	6.7%	12.8%
2015-16	7.2%	24.2%	0.5%	11.4%	11.8%	11.3%
2016-17	9.7%	24.7%	0.7%	12.2%	5.7%	12.5%
2017-18	9.3%	16.5%	12.6%	6.8%	0.9%	9.5%

AUSTIN: HAYS COUNTY
VALUE BY PROPERTY TYPE

FISCAL YEAR	SINGLE FAMILY PROPERTY	MULTI-FAMILY PROPERTY	LAND PROPERTY	COMMERCIAL PROPERTY	PERSONAL PROPERTY	TOTAL TAXABLE VALUE
2011-12						
2012-13						
2013-14						
2014-15			1,125,950			1,125,950
2015-16			3,838,576			3,838,576
2016-17	2,461,283		5,413,451		35,128	7,909,862
2017-18	7,067,045		21,152,728		41,196	28,260,969

CHANGE IN VALUE BY PROPERTY TYPE

FISCAL YEAR	SINGLE FAMILY PROPERTY	MULTI-FAMILY PROPERTY	LAND PROPERTY	COMMERCIAL PROPERTY	PERSONAL PROPERTY	TOTAL TAXABLE VALUE
2012-13						
2013-14						
2014-15						
2015-16			2,712,626			2,712,626
2016-17	2,461,283		1,574,875		35,128	4,071,286
2017-18	4,605,762		15,739,277		6,068	20,351,107

PERCENTAGE CHANGE IN VALUE BY PROPERTY TYPE

FISCAL YEAR	SINGLE FAMILY PROPERTY	MULTI-FAMILY PROPERTY	LAND PROPERTY	COMMERCIAL PROPERTY	PERSONAL PROPERTY	TOTAL TAXABLE VALUE
2012-13						
2013-14						
2014-15						
2015-16			240.9%			
2016-17			41.0%			106.1%
2017-18	187.1%		290.7%		17.3%	257.3%