

2017-2018 BUDGET QUESTION

Response to Request for Information

DEPARTMENT: Austin Fire

REQUEST NO.: 14

REQUESTED BY: Flannigan

DATE REQUESTED: 2/15/17

DATE POSTED: 3/6/17

REQUEST: What is the reimbursement cost for dispatching Austin Fire Department (AFD) apparatus to the Emergency Service Districts (ESD)? Please provide this breakdown by city, county, and a combined total.

RESPONSE:

The total cost of Fire dispatching was **\$5,814,568** in FY2016. The cost for AFD dispatching in the City of Austin was \$5,235,701. The reimbursement/cost for dispatching to county Emergency Services Districts was \$578,867. The following is a breakdown of the reimbursements received in FY 2016.

<u>ESD Dispatch - Cost / Reimbursements</u>	<u>FY 16</u>
North Lake Travis - ESD #1	\$34,176
Pflugerville - ESD #2	\$185,882
Oak Hill - ESD #3	\$24,595
Travis County Fire Control - ESD #4	\$31,656
Manchaca - ESD #5	\$17,671
Lake Travis - ESD #6	\$100,524
Pedernales - ESD #8	\$13,192
Westlake - ESD #9	\$30,609
CE-Bar - ESD #10	\$6,972
Travis County Fire Rescue - ESD #11	\$67,300
Manor - ESD #12	\$62,270
Volente - ESD #14	\$4,020
Travis County Reimbursement to City for Dispatching Service:	\$578,867