2017-2018 BUDGET QUESTION
Response to Request for Information

DEPARTMENT: Fire

REQUEST NO.: 39

REQUESTED BY: Flannigan

DATE REQUESTED: 5/03/17

DATE POSTED: 5/15/17

REQUEST: Please provide performance measure data between FY 2007 and FY 2016 (earlier when possible) for the measures found on slide nos. 8-10 from the May 3, 2017 work session presentation titled "Four-person Staffing and Overtime". Please include data on the "number of fatalities per structure fire" and "number of incidents per 1,000". Additionally, please include a chart with sworn vacancies from FY 2007-2016.

RESPONSE: The attached table on the following page provides the requested performance measure data.

AFD 12 Year Review

	FY2005	FY2006	FY2007	FY2008	FY2009	FY2010	FY2011	FY2012	FY2013	FY2014	FY2015	FY2016
% of Emergency Incidents where time between call receipt and arrival of AFD units is 8 minutes or less	80%	81%	82%	84%	86%	84%	86%	86%	85%	85%	85%	83%
% of fires confined to room of origin	new measure	80%	81%	84%	81%	82%	81%	86%	82%	83%	84%	83%
Number of incident related on-the-job injuries	70	92	88	75	62	43	62	50	62	69	42	56
Number of unintentional fire deaths	new measure	8	8	1	6	4	4	6	5	3	5	5
Number of unintentional structure fire deaths	new measure	7	6	0	5	4	1	6	3	3	4	4
Fire Deaths per 100,000 population	-	1.1300	1.1048	0.1352	0.7833	0.5142	0.5003	0.7318	0.5933	0.3463	0.5629	0.5471
Unintentional Structure Fire Deaths per Structure Fires (found)	-	0.01006	0.00821	0.00000	0.00598	0.00538	0.00125	0.00917	0.00432	0.00460	0.00597	0.00647
Structure Fires (found) per 1,000 population	1.0028	0.98312	1.00951	0.96275	1.09145	0.55507	1.00428	0.79769	0.82350	0.75267	0.75433	0.67621
All Emergency Incidents	64,771	68,335	75,748	76,347	74,211	75,676	81,982	84,473	86,641	89,538	89,563	81,973
Incidents per 1,000 population	94	97	105	103	97	97	103	103	103	103	101	90
Fires - structure	889	1,014	1,193	1,222	1,296	1,241	1,241	1,051	1,046	996	1,082	1,034
Medical Emergencies	46,653	48,620	55,059	54,797	52,011	52,735	57,216	61,678	62,970	64,704	63,679	55,211
Hazardous Materials	1,947	2,037	1,091	1,238	1,274	1,259	1,271	1,355	1,396	2,178	2,330	2,445
Average Firefighter Vacancies (FY17 estimate - 158)	38	57	34	66	42	61	108	104	100	67	115	106
Found Structure Fires	689	696	731	712	836	743	803	654	694	652	670	618
One & two family dwellings	275	269	277	270	315	263	279	201	253	232	238	263
Multi-family dwellings	281	304	322	289	352	318	353	288	290	264	251	201
Commercial/industrial structures	126	108	119	125	128	105	121	102	84	98	120	97
Other/no data	7	15	13	28	41	57	50	63	67	58	61	57
Population	687,061	707,952	724,117	739,543	765,957	777,953	799,578	819,866	842,743	866,249	888,204	913,917