

2017-2018 BUDGET QUESTION
Response to Request for Information

DEPARTMENT: Fire

REQUEST NO.: 31

REQUESTED BY: Alter

DATE REQUESTED: 5/10/17

DATE POSTED: 5/12/17

REQUEST: Concerning Slide No. 13 from the Four Person Staffing and Overtime presentation to Council on May 3, 2017, please provide how much of the overtime is related to special events.

RESPONSE: The following chart echoes the overtime and vacancy numbers from slide no. 13 of the Austin Fire Department's (AFD) presentation at the May 3, 2017 Council work session. The chart below includes the portion of Combat Operations overtime that was reimbursed from special events. The chart only includes the amounts since FY 2012 when AFD's Special Events section was created and the department began to track special events overtime separately from other Prevention (Inspections) overtime. The overtime in FY 2017 was estimated based on the year-to-date amounts from October 2016 to April 29, 2017.

<i>Fiscal Year</i>	<i>Combat Operations OT</i>	<i>Special Events OT Reimbursed</i>	<i>Average Vacancies</i>
<i>FY 10</i>	\$4,734,833	not available	61
<i>FY 11</i>	\$10,203,118	not available	108
<i>FY 12</i>	\$10,416,699	\$12,500	104
<i>FY 13</i>	\$8,184,523	\$33,472	100
<i>FY 14</i>	\$5,057,229	\$57,034	67
<i>FY 15</i>	\$12,070,891	\$95,050	115
<i>FY 16</i>	\$14,182,327	\$97,033	106
<i>FY17 est.</i>	\$21,600,000	\$119,861	158