

**2017-2018 BUDGET QUESTION**  
***Response to Request for Information***

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**DEPARTMENT:** Financial Services – Budget Office

**REQUEST NO.:** 34

**REQUESTED BY:** Troxclair

**DATE REQUESTED:** 5/10/17

**DATE POSTED:** 5/10/17

**REQUEST:** For FY 2018, how much total additional revenue, including additional property tax revenue from new construction, will be raised at the effective tax rate?

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**RESPONSE:**

The table below shows the change from FY 2017 budgeted property tax revenue to projected FY 2018 property tax revenue at the forecasted effective rate, by category.

<b>Property Tax Revenue</b>	<b>FY17 Approved</b>	<b>FY18 Forecast at Projected Effective Rate</b>	<b>Year-Over-Year Change</b>
Debt Service	\$126,337,600	\$135,058,175	\$8,720,575
General Fund	\$412,275,555	\$415,072,096	\$2,796,541
Tax Increment Financing Funds	\$8,739,394	\$11,015,533	\$2,276,139
<b>TOTAL</b>	<b>\$547,352,549</b>	<b>\$561,145,804</b>	<b>\$13,793,255</b>