

**2016-2017 BUDGET QUESTION**  
***Response to Request for Information***

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**DEPARTMENT:** Health and Human Services

**REQUEST NO.:** 150

**REQUESTED BY:** Houston

**DATE REQUESTED:** 8/8/16

**DATE POSTED:** 8/31/16

**REQUEST:** How much did the City of Austin spending on social services contracts in FY 2015? How many contracts fulfilled their agreement during the same fiscal year? Please provide a list of those contracts.

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**RESPONSE:**

Attached is a list of all FY 2015 social service contracts, funding levels and status of deliverables.

**City of Austin Health and Human Services Department  
Social Service Contracts - FY2015 Funding**

	<b>Total FY15 Contract Funds</b>	<b>Met 90%+ of Unduplicated Client Goal?</b>	<b>Number of Outcome (Result) Measures Met</b>	<b>Administrative/ Planning/ Deliverables Contract?</b>
African American Youth Harvest Foundation - Youth Resource Ceneter	343,430	Yes	1 of 2	
African American Youth Harvest Foundation - Conferences	75,000			✓
AIDS Services of Austin	317,317	Yes	7 of 8	
Allison Orr Dance - Leaps and Bounds [Holly]	40,614	No	3 of 3	
Amala Foundation	27,500			✓
Any Baby Can of Austin	381,501	No	1 of 2	
Asian American Resource Center	40,200			✓
Aunt Bertha	24,000			✓
Austin Child Guidance Center	162,538	No	1 of 1	
Austin Community College - Teacher & Director TRAC	46,000	Yes	1 of 1	
Austin Independent School District - Family Resource Centers	100,000	Yes	0 of 1	
Austin Independent School District - Parent Support Specialists	1,250,000	Yes	2 of 2	
Austin Independent School District - Prime Time After School Program	1,200,764	Yes	0 of 1	
Austin Independent School District - Software Project	15,000			✓
Austin Independent School District - Victory Tutorial	256,500	Yes	1 of 1	
Austin Outreach and Community Service Center	57,500			✓
Austin Tenants' Council	46,416	Yes	0 of 1	
Austin Travis County Mental Health & Mental Retardation Center (ATCIC) - C.A.R.E.	53,673	Yes	1 of 2	
Austin Travis County Mental Health & Mental Retardation Center (ATCIC) - CAN Administration	90,687			✓
Austin Travis County Mental Health & Mental Retardation Center (ATCIC) - Main	1,681,160	No	4 of 5	
Blackland Community Development Corporation	21,425	No	1 of 1	
Capital Area Food Bank - Neighborhood Centers	13,000			✓
Capital Area Food Bank - SNAP Outreach	37,000	Yes	0 of 1	
Capital Investing in Development and Employment of Adults, Inc. (Capital IDEA)	1,480,650	Yes	0 of 1	
Caritas of Austin - Best Single Source Plus	3,055,370	No	0 of 2	
Caritas of Austin - MBHS	194,963	Yes	0 of 1	
Caritas of Austin - Welcoming City Initiative	10,000			✓
Casa Marianella	90,400	Yes	1 of 1	
Child, Inc.	575,000	Yes	1 of 1	
Children's Optimal Health	35,000			✓
Communities In Schools of Central Texas - ASPIRE	149,000	Yes	1 of 1	
Communities In Schools of Central Texas - Case Mgmt & Pebble Project	338,021	Yes	2 of 2	
Council on At Risk Youth (CARY)	200,000	No	1 of 1	
Court Appointed Special Advocates of Travis County (CASA)	50,000	No	0 of 1	
E3 Alliance - Out of School Mapping Project	7,000			✓
Easter Seals - Central Texas - Infrastructure Housing and Employment	168,246	Yes	2 of 3	
Easter Seals - Central Texas - Safety Net Disabilities	249,560	Yes	1 of 2	
Ending Community Homelessness Coalition (ECHO)	219,500			✓
Family Eldercare	168,000	Yes	3 of 3	
Foundation Communities - Affordable Care Act Enrollment Services	200,000			✓
Foundation Communities - Community Tax Centers & Asset Building	112,500	Yes	1 of 1	

**City of Austin Health and Human Services Department  
Social Service Contracts - FY2015 Funding**

	Total FY15 Contract Funds	Met 90%+ of Unduplicated Client Goal?	Number of Outcome (Result) Measures Met	Administrative/ Planning/ Deliverables Contract?
Foundation Communities - M Station	50,000	Yes	1 of 1	
Front Steps - ARCH	1,933,494	Yes	1 of 1	
Front Steps - Permanent Supportive Housing (PSH)	200,000	Yes	2 of 2	
GENAustin - One Eighty Program [Holly]	21,331	Yes	1 of 2	
Goodwill Industries of Central Texas	873,324	Yes	0 of 1	
Helping the Aging, Needy, and Disabled (HAND)	36,646	No	1 of 1	
Huston-Tillotson University - Wellness Center	225,000			✓
Latino Healthcare Forum - Affordable Care Act Enrollment Services	200,000			✓
Latino Healthcare Forum - Community Wellness Center	25,700			✓
Latino Healthcare Forum - Restore Rundberg	75,000			✓
Latonya J Pegues (HIV Training/Consulting)	2,950			✓
Meals on Wheels - Congregate Social Program (FY16-17-18)	45,000	Yes	1 of 1	
Meals on Wheels and More - Meals on Wheels	394,803	Yes	1 of 1	
Planned Parenthood of Greater Texas Family Planning and Peventative Health Services	47,473	Yes	1 of 1	
Project Transitions	87,849	Yes	3 of 3	
River City Youth Foundation	146,000	Yes	2 of 2	
Salvation Army - Austin Shelter for Women and Children	1,686,715	Yes	2 of 2	
Salvation Army - Pathways & Partnerships	284,110	No	1 of 2	
Sickle Cell Anemia Association - City	107,123	Yes	1 of 1	
Sickle Cell Anemia Association - County	32,241	Yes	1 of 1	
Skillpoint Alliance	150,000	Yes	1 of 1	
Sustainable Food Center - Double Dollar Farmers' Market Expansion	75,000	No	2 of 2	
Texas RioGrande Legal Aid	170,366	No	2 of 2	
Theatre Action Project - Out of School Time [Holly]	33,075	Yes	0 of 2	
Third Sector Capital Partners - Pay For Success Project	25,000			✓
Travis County Domestic Violence and Sexual Assault Survival Center (dba SafePlace)	670,016	No	1 of 1	
Woollard Nichols & Associates (CSBG Plan)	20,000			✓
WorkSource (dba Workforce Solutions Capital Area Workforce Board) - Child Care Transfer	331,832	Yes	0 of 1	
WorkSource (dba Workforce Solutions Capital Area Workforce Board) - QC3	345,159	Yes	1 of 2	
WorkSource (dba Workforce Solutions Capital Area Workforce Board) - WERC	2,949,399	Yes	2 of 2	
Wright House	83,050	No	2 of 5	
Young Women's Christian Association of Greater Austin	145,298	No	0 of 1	
Youth & Family Alliance (dba LifeWorks) - Self-Sufficiency Continuum	736,000	No	3 of 4	
New SS Contract Funding - FY15 Funds Reserved for RFA Contracts Beginning 9/1/15	1,000,000			
<b>Total</b>	<b>\$26,793,389</b>			

NOTES:

This list does not reflect Grant or 1115 Waiver Social Service Contracts.

May not reflect contracts active during FY15 that were funded with prior fiscal year funding.