

**2016-2017 BUDGET QUESTION**  
***Response to Request for Information***

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**DEPARTMENT:** Health and Human Services

**REQUEST NO.:** 147

**REQUESTED BY:** Houston

**DATE REQUESTED:** 8/8/16

**DATE POSTED:** 8/30/16

**REQUEST:** In FY 2015, the service contract for the Restore Rundberg project was \$175,000. What are the metrics related to the contract? How long has this contract been in place?

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**RESPONSE:**

The FY15 contract with Latino HealthCare Forum for Restore Rundberg was for \$75,000; it was the first contract for this project. This was not a service delivery contract; but deliverable contract with a report provided to the City of Austin. The contract dates were 10/1/2014-9/30/2015. There were no authorized extension options. Council authorized negotiation and execution of the contract on 12/11/2014.

The FY16 contract with Latino HealthCare Forum for Restore Rundberg is for \$175,000. This was not a service delivery contract; but a deliverable contract based upon the recommendations from the FY15 Restore Rundberg contract.

Contract deliverables include the following:

- Training and Hiring Community Health Workers for the Rundberg area to promote health literacy and improve access to service delivery systems.
- Complete a Community Health Assessment and Improvement plan for the Rundberg Community. The LHCF will continue to conduct planning research, and community engagement in the Rundberg area.
- Development of Technology: This is an opportunity for digital inclusion, providing an opportunity to leverage the efforts of Community Health Workers with local technology partners to come together and help community engage and interact, manage their own healthcare and health information, as well as developing skills for a labor market.

The contract dates are 2/1/2016-1/31/2017. There are no authorized extension options. Council authorized negotiation and execution of the contract on 1/28/2016.