

2016-2017 BUDGET QUESTION
Response to Request for Information

DEPARTMENT: Police

REQUEST NO.: 258

REQUESTED BY: Casar

DATE REQUESTED: 9/2/16

DATE POSTED: 9/12/16

REQUEST: In your best estimation, how many cases related to sexual assault coming in each year only have SAFE Kits needing to be processed for DNA (and no other evidence that requires DNA testing)? How many cases come in with a SAFE Kit and additional evidence that requires DNA testing; and how many cases come in with other evidence (non-SAFE Kit) only? We understand that there will be some overlap between the cases that have SAFE Kits only and the cases that come in with SAFE Kits and additional evidence. Please detail your estimate of the differing costs of processing SAFE Kits and other kinds of evidence at a private lab.

RESPONSE:

2015 cases were impacted by the DNA lab's issues so those totals are excluded. Based on statistics from 2013 and 2014, the incoming Sexual Assault DNA related casework is below:

Total Number of Sexual Assault related DNA Cases:

2013: 619

2014: 538

Two Year Average: 579

Sexual Assault related DNA cases with SAFE Kits:

2013: 373

2014: 469

Two Year Average: 421

Sexual Assault related DNA cases without SAFE Kits:

2013: 246

2014: 69

Two Year Average: 158

Processing costs may differ significantly from one lab to another. The current DANY grant is associated with Sorenson lab and is APD's only current contract, therefore it is used as a reference. Prices may vary if Sorenson is not the lab granted any future contracts.

Based on the current DANY Grant methodology and pricing

Cases with SAFE Kits:	421 X \$900/each =	\$378,900
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Based on the recent bid for outsourcing services

Cases without SAFE Kits:	158 X \$3050/each =	<u>\$481,900</u>
		\$860,800