

2016-2017 BUDGET QUESTION
Response to Request for Information

DEPARTMENT: General Fund, Support Services Fund, Major Enterprises and Utilities

REQUEST NO.: 230

REQUESTED BY: Zimmerman

DATE REQUESTED: 8/30/16

DATE POSTED: 9/13/16

REQUEST: Please name and list all non-profits, excluding professional membership organizations, which received City funding in FY 2016 and are included in the FY 2017 Proposed Budget.

RESPONSE:

The following pages includes a list of non-profits by name and their funding levels for FY 2016 and 2017. A “Comments” section is included to provide additional information. In addition to non-profit organizations, included in this response are federal, state, and local governmental entities; school districts, universities, religious organizations, events, chambers of commerce, museums, and a wide range of other not-for-profit organizations. This response does not include grant funding and funding provide for both professional memberships and associations.

While this list of non-profits is intended to be comprehensive, there are some important distinctions that need to be made about the data provided. First, since non-profits are not required to identify themselves as non-profits in the City’s financial system, the data available concerning contracts and actual expenditures may be limited and is likely under reporting the total number of non-profits. Second, while there are 482 attached responses, staff cannot guarantee this captures all funding provided to non-profits due to these data limitations. For FY 2017 in particular, funding is based on the Proposed Budget and does not reflect actual spending and could change based on Council adopting the budget. Additionally, FY 2017 funding displayed in this response only captures departmental assumptions and may not be tied to contractual or previously approved obligations. Lastly, there could be unintentional exclusion of non-profits by departments reporting this data based on their internal review of organizations in which funding is anticipated to be provided in FY 2017.

Council Budget Question #230
FY 2016 and 2017 Non-Profits

Department	List of Non-Profits	FY 2016 Funding	FY 2017 Funding	Comments
Animal Services	Emancipet Heartworm	\$ 31,972	\$ 100,000	
Animal Services	Emancipet Mobile Sterilization	\$ 488,275	\$ 522,569	For services provided that are invoiced on a monthly basis
Animal Services	Austin Humane Society, Community Cats Program	\$ 28,573	\$ 78,447	
Austin Convention Center	Austin Convention and Visitors Bureau (ACVB)	\$ 11,223,436	\$ 16,472,944	The FY 2017 funding amount is based on the FY 2017 Proposed Budget. Subsequent to the Proposed Budget, City Council approved the City's contract with ACVB at \$14, 473,733 for FY 2017.
Austin Convention Center	KLRU	\$ 125,000	\$ 250,000	
Austin Energy	African American Men & Boys Conf - Harvest Foundation	\$ 75,000	\$ 75,000	
Austin Energy	Juneteenth Celebration/Greater Austin Youth Assn.	\$ 7,500	\$ 7,500	
Austin Energy	Ballet Austin	\$ 20,000	\$ 15,000	
Austin Energy	Long Center for Performing Arts	\$ 50,000	\$ 50,000	
Austin Energy	Natl Forum for Black Public Administrators (NFBPA)	\$ 4,500	\$ 5,000	
Austin Energy	Seedling Foundation (Mentoring)	\$ 15,000	\$ 15,000	
Austin Energy	TPPA-Texas Public Power Association	\$ 9,000	\$ 10,000	
Austin Energy	TREIA-Texas Renewable Energy Industry Assoc.	\$ 5,000	\$ 10,000	
Austin Energy	Hispanic Chamber of Commerce	\$ 16,500	\$ 16,500	
Austin Energy	UT/Other-Energy Week	\$ 5,000	\$ -	
Austin Energy	Greater Austin Chamber of Commerce	\$ 16,738	\$ -	
Austin Energy	Austin Partners in Education	\$ 1,429	\$ -	
Austin Energy	Association of Women in Energy	\$ 5,000	\$ -	
Austin Energy	Austin Community Foundation	\$ 5,000	\$ -	
Austin Energy	Austin History Center Association	\$ 1,250	\$ -	
Austin Energy	Greater Austin Asian Chamber of Commerce	\$ 1,800	\$ -	

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Austin Energy	National Institute of Standards and Technology	\$ 55,000	\$ -	
Austin Energy	Clean Texas Foundation	\$ 18,000	\$ -	
Austin Energy	Austin Area Urban League	\$ 1,000	\$ -	
Austin Energy	Austin Board of Realtors	\$ 750	\$ -	
Austin Energy	UT/ACE (Mentoring)	\$ -	\$ 10,000	
Austin Energy	UT/Other	\$ -	\$ 10,000	
Austin Energy	Greater Austin Chamber of Commerce	\$ -	\$ 10,000	
Austin Resource Recovery	Keep Austin Beautiful	\$ 1,000	\$ 1,000	
Austin Resource Recovery	Innovation Forum	\$ 5,000	\$ -	
Austin Resource Recovery	Salute Partners in Education	\$ -	\$ 1,429	
Austin Resource Recovery	National Night Out	\$ -	\$ 350	
Austin Resource Recovery	US Zero Waste Business Council	\$ 25,000	\$ 20,000	
Austin Water	Alliance for Water Efficiency or Texas Water Foundation	\$ -	\$ 20,000	
Austin Water	American YouthWorks/Texas Conservation Corps	\$ -	\$ 45,000	
Austin Water	Asian American Resource Center			
Austin Water	Autumn Lotus Ball	\$ 5,000	\$ 5,000	
Austin Water	Austin Earth Day	\$ 1,000	\$ 1,000	
Austin Water	Austin Police Community Liaison At-Risk Youth Summer Leadership Camp	\$ 10,000	\$ 5,000	
Austin Water	Camp Fire Kids Education Programs		\$ 1,000	
Austin Water	Central Texas Water Efficiency Network (CTWEN) Symposium	\$ 2,500	\$ 2,500	
Austin Water	Chuy's Children Giving to Children Parade (Austin Community Foundation Young-Zapp Fund)	\$ 2,500	\$ 2,500	
Austin Water	Colorado River Alliance VIP Colorado River Tour	\$ -	\$ 5,000	

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Austin Water	EcoRise Youth Innovations High School Education Programs	\$ -	\$ 1,000	
Austin Water	First Tee of Greater Austin	\$ 3,000	\$ 3,000	
Austin Water	Greater Austin Asian Chamber of Commerce Ovation Awards Gala	\$ 1,800	\$ 1,800	
Austin Water	Greater Austin Black Chamber of Commerce Small Business Awards	\$ 1,500	\$ 1,500	
Austin Water	H2O4Texas Coalition	\$ 5,000	\$ 5,000	
Austin Water	International Hispanic Network Conference	\$ 5,000	\$ 500	
Austin Water	APD National Night Out	\$ 500	\$ 500	
Austin Water	TAWWA Water For People Tournament	\$ 300	\$ 300	
Aviation	Del Valle ISD Education Partners	\$ 50	\$ 50	Board member dues
City Clerk	Hays County	\$ 1,350	\$ -	
City Clerk	Travis County	\$ 618,457	\$ -	
City Clerk	Williamson County	\$ 15,031	\$ -	
City Clerk	County Costs for Elections	\$ -	\$ 1,400,000	
Combined Transportation, Emergency & Communications Center (CTECC)	Travis County	\$ 1,329,456	\$ -	Security services
Communications and Technology Management	National Forum for Black Public Administrators (NFBPA)	\$ 4,500	\$ -	Support 2016 NFBPA Leadership Summit
Communications and Technology Management	Capital Area Council of Governments	\$ 274,561	\$ -	Plainmetric data
Communications and Technology Management	Capital Area Emergency Communications District	\$ 6,000	\$ -	CAMA & E911 Services
Communications and Technology Management	Housing Authority of the City of Austin	\$ 780,955	\$ -	Rent payment
Economic Development	Capital Idea	\$ 1,830,650	\$ 1,480,650	
Economic Development	Workforce Solutions	\$ 498,822	\$ 498,822	
Economic Development	Skill Point Alliance	\$ 437,833	\$ 437,833	

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Economic Development	Opportunity Austin/Greater Austin Chamber of Commerce	\$ 350,000	\$ 350,000	
Economic Development	Hispanic Chamber of Commerce	\$ 212,500	\$ 212,500	
Economic Development	UT Austin - Wireless	\$ 190,000	\$ 190,000	
Economic Development	UT Austin - Small business classes	\$ 173,250	\$ 173,250	
Economic Development	Greater Black Chamber of Commerce	\$ 171,000	\$ 171,000	
Economic Development	Austin Gay & Lesbian Chamber of Commerce	\$ 153,750	\$ 153,750	
Economic Development	Greater Asian American Chamber of Commerce	\$ 142,500	\$ 142,500	
Economic Development	UT Austin - Bioscience	\$ 118,750	\$ 118,750	
Economic Development	Centex BCL of Texas	\$ 90,000	\$ 90,000	
Economic Development	Austin Technology Council	\$ 70,000	\$ 70,000	
Economic Development	Austin Independent Business Alliance	\$ 70,000	\$ 70,000	
Economic Development	Downtown Austin Alliance	\$ 150,000	\$ 150,000	
Economic Development	Pecan Street Owners Association	\$ 35,000	\$ 35,000	
Economic Development	South Congress Improvement Association	\$ 2,679	\$ 2,679	
Economic Development	Texas RioGrande Legal Aide	\$ 25,000	\$ 25,000	
Economic Development	Manor Road Merchants Association	\$ 20,000	\$ -	
Economic Development	Red River Merchants Association	\$ 20,000	\$ -	
Economic Development	Urban Land Institute	\$ 10,000	\$ -	
Economic Development	African American Cultural Heritage District	\$ 300,000	\$ 300,000	
Economic Development	Academia (AZTLAN) de Danza y Folklore	\$ 11,476	\$ 9,365	
Economic Development	Academy of Tango-Texas Corresondiente de la Academia AKA Academy of Tango-Texas	\$ 6,239	\$ 7,600	

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Economic Development	African American Cultural Heritage District (Six Square Austin's Black Cultural District)	\$ -	\$ 13,400	
Economic Development	African American Youth Harvest Foundation/Jump On It	\$ 31,000	\$ -	
Economic Development	AFTV5	\$ 13,100	\$ 5,925	
Economic Development	aGLIFF - Austin Gay & Lesbian International Film Festival	\$ 17,500	\$ 39,050	
Economic Development	Allison Orr Dance Inc.	\$ 84,849	\$ 110,000	
Economic Development	Amala Foundation	\$ 3,000	\$ 9,175	
Economic Development	American Federation of Musicians Local 433 DBA Austin Federation of Musicians Union	\$ 24,650	\$ 16,900	
Economic Development	Anthropos Arts	\$ 61,905	\$ 74,269	
Economic Development	Arc of the Capital Area	\$ 24,400	\$ 29,600	
Economic Development	ARCOS Foundation for the Arts, Inc.	\$ 3,000	\$ 9,100	
Economic Development	Ariel Dance Theatre	\$ 14,393	\$ 18,059	
Economic Development	Asian American Resource Center Nonprofit	\$ 9,250	\$ 33,850	
Economic Development	Austin Busker Project, Inc.	\$ 6,500	\$ 5,800	
Economic Development	Austin Area Art from the Streets	\$ 45,557	\$ 49,559	
Economic Development	Austin Area Quilt Guild	\$ 7,500	\$ -	
Economic Development	Austin Caribbean Cultural Exchange	\$ 7,500	\$ 4,334	
Economic Development	Austin Celtic Assn	\$ 76,753	\$ 68,596	
Economic Development	Austin Chamber Ensemble	\$ 10,347	\$ 8,048	
Economic Development	Austin Chamber Music Center	\$ 91,200	\$ 107,400	
Economic Development	Austin Children's Choir	\$ 7,500	\$ 12,804	
Economic Development	Austin Children's Museum DBA Thinkery	\$ 185,600	\$ 195,500	
Economic Development	Austin Chinese Choir, Inc.	\$ 6,000	\$ -	
Economic Development	Austin Civic Orchestra Society	\$ 30,609	\$ 27,231	

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Economic Development	Austin Civic Wind Ensemble (ACWE)	\$ 7,132	\$ 14,051	
Economic Development	Austin Classical Guitar	\$ 172,700	\$ 182,200	
Economic Development	Austin Community Steelband	\$ 46,100	\$ 34,350	
Economic Development	Austin Creative Alliance	\$ 507,305	\$ 550,218	
Economic Development	Austin Creative Reuse	\$ -	\$ 4,239	
Economic Development	Austin Dance Ensemble	\$ 5,000	\$ 7,000	
Economic Development	Austin Film Festival Inc.	\$ 185,600	\$ 207,100	
Economic Development	Austin Fine Arts Alliance AKA Art Alliance Austin	\$ 96,400	\$ 104,800	
Economic Development	Austin Green Art	\$ 3,000	\$ -	
Economic Development	Austin Intercultural Network	\$ 1,175	\$ -	
Economic Development	Austin International Drag Foundation Inc.	\$ 7,500	\$ -	
Economic Development	Austin Jazz Workshop	\$ 53,400	\$ 49,281	
Economic Development	Austin Latino/a Lesbian & Gay Organization AKA allgo	\$ 77,698	\$ 81,277	
Economic Development	Austin Lyric Opera dba Austin Opera	\$ 190,400	\$ 198,400	
Economic Development	Austin Museum of Digital Art (AMODA)	\$ 9,147	\$ 8,070	
Economic Development	Austin Museum Partnership	\$ 7,500	\$ 1,238	
Economic Development	Austin Music Foundation	\$ 60,501	\$ 58,000	
Economic Development	Austin New Music Co-op	\$ 8,000	\$ 8,400	
Economic Development	Austin Playhouse	\$ 141,865	\$ 126,125	
Economic Development	Austin Poets International, Inc. (Poetry Festival)	\$ 13,410	\$ 13,466	
Economic Development	Austin Polish Society	\$ 16,375	\$ 15,125	
Economic Development	Austin Revitalization Authority	\$ 3,000	\$ -	
Economic Development	Austin Scottish Rite Community & Children's Theatre Inc.	\$ 84,600	\$ 97,000	
Economic Development	Austin Script Works DBA ScriptWorks	\$ 25,200	\$ 42,021	
Economic Development	Austin Shakespeare Festival Co Inc.	\$ 86,800	\$ 99,600	
Economic Development	Austin Street Corner Arts Collective	\$ 5,000	\$ 9,818	

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Economic Development	Austin Summer Musical for Children	\$ 11,700	\$ 12,600	
Economic Development	Austin Symphonic Band	\$ 22,294	\$ 24,000	
Economic Development	Austin Symphony Orchestra FKA Austin Symphony Orchestra Society, Inc.	\$ 190,400	\$ 201,300	
Economic Development	Austin Tango Society	\$ 4,250	\$ 4,800	
Economic Development	Austin Theatre Alliance (The)	\$ 190,400	\$ 198,400	
Economic Development	Austin Theatre Project	\$ -	\$ 23,700	
Economic Development	Austin Toy Museum	\$ -	\$ 7,300	
Economic Development	Austin Visual Arts Assn	\$ 60,600	\$ 66,405	
Economic Development	Austin Wind Symphony DBA Cinematic Symphony	\$ 1,200	\$ -	
Economic Development	B. Iden Payne Awards Council	\$ 2,269	\$ 1,750	
Economic Development	Ballet Austin	\$ 195,200	\$ 210,000	
Economic Development	Ballet East Dance Co	\$ 83,975	\$ 97,125	
Economic Development	Barton Springs Conservancy	\$ -	\$ 5,500	
Economic Development	Beyond the Grade	\$ 7,500	\$ 9,400	
Economic Development	Big Medium	\$ 194,476	\$ 285,710	
Economic Development	Bike Texas	\$ -	\$ 2,406	
Economic Development	Black Film Collective	\$ 29,450	\$ 7,900	
Economic Development	Black Fret	\$ 7,500	\$ -	
Economic Development	Blue Lapis Light	\$ 71,200	\$ 79,600	
Economic Development	Borderlands Texas Poetry AKA Borderlands Texas Poetry Review	\$ 5,700	\$ 5,200	
Economic Development	Buzz Productions	\$ -	\$ 8,078	
Economic Development	Capital City Men's Chorus	\$ 17,600	\$ 23,885	
Economic Development	Capital of Texas Public Telecommunications Council AKA KLRU-TX	\$ 24,400	\$ 28,400	
Economic Development	Capitol Broadcasting Association Inc. AKA Classically Austin 89.5	\$ 25,000	\$ 28,354	
Economic Development	Capitol View Arts	\$ 39,978	\$ 22,269	

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Economic Development	Celtic Cultural Center FKA Celtic Cultural Center of Texas	\$ 24,000	\$ 27,750	
Economic Development	Center for Women & Their Work	\$ 316,624	\$ 396,245	
Economic Development	kidsActing Foundation AKA Center Stage Texas	\$ 35,000	\$ 32,867	
Economic Development	Chaddick Dance Company AKA Chaddick Dance Theater	\$ 7,600	\$ 10,656	
Economic Development	Cherrywood Urban Landscape and Arts League AKA CHULA League	\$ 21,350	\$ 33,996	
Economic Development	Chorus Austin AKA Austin Civic Chorus Inc.	\$ 66,651	\$ 57,500	
Economic Development	Cine Las Americas	\$ 64,079	\$ 64,205	
Economic Development	Classical Guitar Alive	\$ 32,654	\$ 26,002	
Economic Development	Classical Music for the World	\$ 8,750	\$ 14,953	
Economic Development	Coalition of Texans with Disabilities	\$ -	\$ 9,100	
Economic Development	Co-Lab Projects	\$ 38,910	\$ 32,169	
Economic Development	COLLIDE aka Steve Parker	\$ 9,750	\$ 22,113	
Economic Development	Conservatory Dance Theatre AKA The Austin City Ballet	\$ 25,000	\$ 24,150	
Economic Development	Conspirare Inc.	\$ 190,400	\$ 189,700	
Economic Development	Conspire Theatre	\$ 11,855	\$ -	
Economic Development	Contemporary Austin Museum Inc.	\$ 192,800	\$ 207,100	
Economic Development	Dance Africa Fest	\$ -	\$ 22,140	
Economic Development	Dance International	\$ 1,700	\$ -	
Economic Development	Different Stages	\$ 28,044	\$ 24,617	
Economic Development	e4 Youth, Inc.	\$ 10,000	\$ 8,800	
Economic Development	Easter Seals-Central Texas Inc.	\$ 8,750	\$ 28,400	
Economic Development	Ensemble VIII	\$ 19,091	\$ 26,000	
Economic Development	Esquina Tango Cultural Society of Austin	\$ 4,950	\$ 4,500	
Economic Development	Fast Forward Austin	\$ 5,000	\$ 5,624	

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Economic Development	Fiestas Patrias of Austin	\$ 7,500	\$ -	
Economic Development	Film Society of Austin	\$ 256,231	\$ 315,508	
Economic Development	Fisterra Projects	\$ 12,250	\$ 9,585	
Economic Development	Fluent~Collaborative	\$ 10,000	\$ 11,166	
Economic Development	Folklore y Ritmos de Panama	\$ 7,373	\$ 6,733	
Economic Development	Fuse Box Austin AKA Fusebox Festival	\$ 140,750	\$ 126,100	
Economic Development	Generous Art Texas	\$ 7,000	\$ 12,288	
Economic Development	Ghislo Foundation	\$ 3,000	\$ -	
Economic Development	Gilbert & Sullivan Society of Austin Texas Inc.	\$ 22,200	\$ 25,500	
Economic Development	Girls Rock Austin	\$ 7,500	\$ 27,950	
Economic Development	Golden Hornet Project Inc.	\$ 7,817	\$ 14,035	
Economic Development	Great Promise for American Indians	\$ 120,025	\$ 116,854	
Economic Development	Greater Austin Performing Arts Center Inc. AKA The Long Center	\$ 195,200	\$ 195,500	
Economic Development	Ground Floor Theatre	\$ 10,500	\$ 8,200	
Economic Development	Groundwork Music Project	\$ 23,600	\$ 25,500	
Economic Development	The Hidden Room Theatre	\$ 2,000	\$ 8,559	
Economic Development	Hispanic Alliance for the Performing Arts	\$ 8,750	\$ 77,000	
Economic Development	HONK!TX	\$ 17,254	\$ 17,252	
Economic Development	HOPE Events Inc.	\$ 7,500	\$ 71,000	
Economic Development	Hyde Park Theatre Frontera	\$ 101,200	\$ 100,550	
Economic Development	Imagine Art	\$ 69,900	\$ 97,000	
Economic Development	India Fine Arts, Inc.	\$ 63,450	\$ 80,152	
Economic Development	Indian Classical Music Circle of Austin (ICMCA)	\$ 19,100	\$ 27,300	
Economic Development	Inside Out Steelband	\$ 19,400	\$ 19,083	
Economic Development	Jewish Community Association of Austin (aka Shalom Austin)	\$ 7,850	\$ 17,900	
Economic Development	Juegos Rancheros	\$ 5,000	\$ 1,000	

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Economic Development	Kathy Dunn Hamrick Dance Company Inc.	\$ 24,650	\$ 20,684	
Economic Development	Knowbility Inc.	\$ 24,700	\$ 26,800	
Economic Development	La Fenice	\$ 9,202	\$ 10,325	
Economic Development	La Follia Austin Baroque	\$ 19,300	\$ 26,838	
Economic Development	La Pena	\$ 84,394	\$ 76,998	
Economic Development	Lannaya AKA Lannaya West African Drum and Dance Ensemble	\$ 22,990	\$ 22,577	
Economic Development	Latinas Unidas Por El Arte (LUPE Arte)	\$ 31,164	\$ 47,992	
Economic Development	Latinitas Inc.	\$ 82,550	\$ 84,350	
Economic Development	LEAP of JOY	\$ 8,000	\$ 27,957	
Economic Development	line upon line percussion	\$ 7,500	\$ 20,327	
Economic Development	MASS Gallery, Inc.	\$ 10,000	\$ 13,377	
Economic Development	Mexic-Arte Museum	\$ 200,922	\$ 215,450	
Economic Development	MINDPOP	\$ -	\$ 7,900	
Economic Development	Mobile Art Program	\$ 9,400	\$ -	
Economic Development	Motion Media Arts Center AKA The Austin School of Film	\$ 64,600	\$ 80,400	
Economic Development	Moving Image Arts & Education	\$ 19,750	\$ 26,093	
Economic Development	Musical Connections	\$ 35,000	\$ 48,663	
Economic Development	New School of Music	\$ 7,500	\$ 9,700	
Economic Development	One World	\$ 266,486	\$ 289,527	
Economic Development	Out of Bounds Comedy FKA Out of Bounds Comedy Festival	\$ 23,700	\$ 32,086	
Economic Development	Outreach Productions	\$ 6,500	\$ -	
Economic Development	OUTsider Film & Arts Festival	\$ 16,050	\$ 25,317	
Economic Development	Pastelegram	\$ -	\$ 5,112	
Economic Development	Penfold Theatre Company	\$ 23,250	\$ -	
Economic Development	Pollyanna Theatre Company	\$ 55,696	\$ 49,549	
Economic Development	Public Access Community Television Inc. AKA Channel Austin	\$ 20,800	\$ -	
Economic Development	Puerto Rican Folkloric Dance Inc.	\$ 74,372	\$ 61,008	

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Economic Development	Red Salmon Arts	\$ 19,457	\$ 32,888	
Economic Development	Ritenuto Foundation Inc.	\$ -	\$ 7,900	
Economic Development	River City Pops	\$ 18,200	\$ 17,750	
Economic Development	Roy Lozano's Ballet Folklorico de Tejas	\$ 43,400	\$ 53,772	
Economic Development	Rude Mechanicals	\$ 97,800	\$ 102,200	
Economic Development	Russian Speakers Society of Austin	\$ 16,600	\$ 18,200	
Economic Development	Salon Concerts Inc.	\$ 24,650	\$ 26,850	
Economic Development	Salvage Vanguard Theater	\$ 129,447	\$ 174,548	
Economic Development	School of Indian Percussion and Music	\$ 13,500	\$ 14,400	
Economic Development	Shady Tree Studios AKA Pump Project Art Complex	\$ 78,131	\$ 68,281	
Economic Development	Simms Foundation	\$ 7,013	\$ -	
Economic Development	South Austin Museum of Popular Culture AKA South Austin Popular Culture Center	\$ 20,000	\$ 23,000	
Economic Development	Southwest Key Programs Inc.	\$ 15,000	\$ 15,000	
Economic Development	Srv2Thrv Foundation	\$ 7,500	\$ 4,452	
Economic Development	Tapestry Singers d.b.a. Austin Women's Chorus	\$ -	\$ 10,050	
Economic Development	Teatro Vivo	\$ 34,641	\$ 42,895	
Economic Development	Tejano Music Alliance of Texas	\$ -	\$ 6,400	
Economic Development	Texas Accountants and Lawyers for the Arts	\$ 9,000	\$ 38,200	
Economic Development	Texas Choral Consort	\$ 57,594	\$ 48,689	
Economic Development	Texas Democracy Foundation (The Texas Observer)	\$ -	\$ 29,600	
Economic Development	Texas Early Music Project	\$ 49,700	\$ 51,814	
Economic Development	Texas Education Broadcasting Co-operative Inc. AKA KOOP Radio	\$ 24,100	\$ 28,400	
Economic Development	Texas Folklife Resources	\$ 159,961	\$ 174,135	
Economic Development	Texas Juggling Society	\$ 5,000	\$ -	

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Economic Development	Texas Music Museum Inc.	\$ 10,700	\$ 11,200	
Economic Development	Texas Nafas	\$ 12,375	\$ 11,000	
Economic Development	Texas Strings Camp	\$ 7,500	\$ -	
Economic Development	The Austin Review	\$ 2,500	\$ -	
Economic Development	The Chautauqua Foundation Inc.	\$ 14,450	\$ 11,100	
Economic Development	Theatre Action Project AKA Creative Action	\$ 190,400	\$ 210,000	
Economic Development	TILT	\$ 7,100	\$ 8,226	
Economic Development	Travis Heights Art Trail	\$ 5,018	\$ 1,000	
Economic Development	Umlauf Sculpture Garden &	\$ 9,250	\$ 107,400	
Economic Development	Violet Crown Players/ diverse Dance	\$ 7,500	\$ 7,813	
Economic Development	Visions in Rhythm AKA Tapestry Dance Co	\$ 163,500	\$ 194,400	
Economic Development	Voces Latinas	\$ 11,375	\$ 12,900	
Economic Development	Vortex Repertory Co	\$ 157,993	\$ 275,284	
Economic Development	VoyagerFest	\$ 3,000	\$ -	
Economic Development	VSA Arts of Texas	\$ 133,075	\$ 137,400	
Economic Development	Women in Jazz Association	\$ 31,475	\$ 35,025	
Economic Development	Women's Community Center of Central Texas	\$ 5,996	\$ 10,000	
Economic Development	Writer's League of Texas	\$ 66,800	\$ 87,400	
Economic Development	ZACH Theatre	\$ 260,000	\$ 270,000	
Economic Development	Zilker Theatre Productions	\$ 89,000	\$ 99,600	
Financial Services - Purchasing	Austin Parks Foundation	\$ 2,131,841	\$ -	These vendors identified themselves as a non-profit in FY 2016 with the City of Austin
Financial Services - Purchasing	Community Action of Central Texas	\$ 54,520	\$ -	
Financial Services - Purchasing	Eulenspiegel Puppet Theatre Co.	\$ 2,430	\$ -	
Financial Services - Purchasing	Farmshare Austin	\$ 57,670	\$ -	
Financial Services - Purchasing	Green Seal, Inc.	\$ 770	\$ -	
Financial Services - Purchasing	Literacy Coalition of Central Texas	\$ 7,344	\$ -	
Financial Services - Purchasing	Promotoras de Salud CHW of Travis	\$ 2,999	\$ -	
Financial Services - Purchasing	PS Foundation for the Arts	\$ 7,500	\$ -	
Financial Services - Purchasing	The International Creators Union	\$ 3,000	\$ -	
Financial Services - Purchasing	WeViva	\$ 2,880	\$ -	

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Financial Services - Telecommunications & Regulatory Affairs	Austin Free-Net	\$ 197,774	\$ 197,774	
Financial Services - Telecommunications & Regulatory Affairs	Film Society of Austin dba Austin Film Society (AFS) dba Austin Public	\$ 475,000	\$ 475,000	
Financial Services - Telecommunications & Regulatory Affairs	Austin Independent School District (AISD)	\$ 350,000	\$ 460,000	Funding source is the City's cable access fund which is a special revenue fund restricted to capital expenditures to support public, educational and governmental channels.
Fire	Easter Seals - Central Texas Inc.	\$ 420	\$ -	
Fire	Shady Hollow Municipal Utility District	\$ 25,000	\$ 50,000	
Fire	Austin Independent School District	\$ 11,155	\$ 15,000	
Fire	Manchaca Fire/Rescue	\$ 5,736	\$ -	
Fire	Travis County ESD #9	\$ 131,131	\$ -	
Fire	TIBH Industries, (TX Industries for the Blind and Handicapped)	\$ -	\$ 38,500	
Health and Human Services	Accreditation & CHA-CHIP Expenses	\$ 45,000	\$ 45,000	
Health and Human Services	African American Youth Harvest Foundation - African American Youth Resource Center (RFA)	\$ 162,891	\$ 162,891	
Health and Human Services	African American Youth Harvest Foundation - Conferences	\$ 79,500	\$ 79,500	
Health and Human Services	AIDS Services of Austin	\$ 273,317	\$ 289,716	
Health and Human Services	Austin Latino/a Lesbian and Gay Association - LGBTQ People of Color Sexual Health and Wellness (HE	\$ 100,000	\$ 100,000	
Health and Human Services	Allison Orr Dance - Leaps and Bounds (Holly RFA)	\$ 40,614	\$ 40,614	
Health and Human Services	Amala Foundation - Diversity Conference	\$ 11,500	\$ -	

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FY 2016 and 2017 Non-Profits

Department	List of Non-Profits	FY 2016 Funding	FY 2017 Funding	Comments
Health and Human Services	Any Baby Can of Austin, Inc. - Ready Families Collaborative (RFA)	\$ 1,483,239	\$ 1,483,239	
Health and Human Services	Asian American Resource Center - Community Health Navigators Pilot Project	\$ 50,000	\$ -	
Health and Human Services	Austin Child Guidance Center - Underserved Families Mental Health Program (RFA)	\$ 178,390	\$ 178,390	
Health and Human Services	Austin Children's Shelter (dba Austin Children's Services) - Emergency Shelter Program (RFA)	\$ 88,002	\$ 88,002	
Health and Human Services	Austin Clubhouse (CB RFA)	\$ -	\$ -	
Health and Human Services	Austin Community College District - Teacher & Director TRAC	\$ 48,760	\$ 48,760	
Health and Human Services	Austin Free-Net - Youth Web Space Program	\$ 19,987	\$ -	
Health and Human Services	Austin Independent School District - Family Resource Centers	\$ 106,000	\$ 106,000	
Health and Human Services	Austin Independent School District - Mentoring Project	\$ 15,900	\$ 15,900	
Health and Human Services	Austin Independent School District - Parent Support Specialists	\$ 684,000	\$ -	
Health and Human Services	Austin Independent School District - Prime Time After School Enrichment (RFA)	\$ 1,159,171	\$ 639,171	
Health and Human Services	Austin Independent School District - Software Project Interlocal	\$ 15,000	\$ 15,000	
Health and Human Services	Austin Independent School District - Victory Tutorial (RFA)	\$ 204,739	\$ 204,739	
Health and Human Services	Austin Outreach & Community Service Center - Affordable Care Act (ACA) Enrollment and Outreach Project	\$ 29,687	\$ -	

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FY 2016 and 2017 Non-Profits

Department	List of Non-Profits	FY 2016 Funding	FY 2017 Funding	Comments
Health and Human Services	Austin Recovery - Recovery Continuum of Care (RFA)	\$ 456,055	\$ 456,055	
Health and Human Services	Austin Revitalization Authority - Austin Outreach & Community Service-African American Health (HE RFA)	\$ 73,031	\$ 73,031	
Health and Human Services	Austin Theatre Alliance (CB RFA)	\$ -	\$ -	
Health and Human Services	Austin Travis County Mental Health & Mental Retardation Center (ATCIC) - C.A.R.E.	\$ 53,673	\$ 56,893	
Health and Human Services	Austin Travis County Mental Health & Mental Retardation Center (ATCIC) - CAN Administration	\$ 96,128	\$ 96,128	
Health and Human Services	Austin Travis County Mental Health & Mental Retardation Center (ATCIC) - Main Mental Health	\$ 1,782,029	\$ 1,782,029	
Health and Human Services	Austin Youth & Community Farm dba Urban Roots (CB RFA)	\$ -	\$ -	
Health and Human Services	Autism Society of Central Texas (CB RFA)	\$ -	\$ -	
Health and Human Services	Capital Area Food Bank of Texas - Double Dollar Incentive Program (RFA)	\$ 45,587	\$ 45,587	
Health and Human Services	Capital Area Food Bank of Texas - Food Distribution (RFA)	\$ 210,047	\$ 226,233	
Health and Human Services	Capital Area Food Bank of Texas - Neighborhood Centers	\$ 13,000	\$ 13,000	
Health and Human Services	Caritas of Austin - Best Single Source Plus Collaborative (RFA)	\$ 3,323,425	\$ 3,323,425	
Health and Human Services	Caritas of Austin - BHS (RFA)	\$ 213,977	\$ 213,977	
Health and Human Services	Casa Marianella - Casa Marianella Shelter Program (RFA)	\$ 181,032	\$ 181,032	

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FY 2016 and 2017 Non-Profits

Department	List of Non-Profits	FY 2016 Funding	FY 2017 Funding	Comments
Health and Human Services	Catholic Charities of Central Texas - Financial Stability Program	\$ 740,000	\$ 740,000	
Health and Human Services	Catholic Charities of Central Texas - Immigration Legal Services and Counseling Services (HE RFA)	\$ 100,000	\$ 100,000	
Health and Human Services	Child, Inc. - After School and Summer EEC (RFA)	\$ 430,281	\$ 430,281	
Health and Human Services	Children's Optimal Health	\$ 35,000	\$ 35,000	
Health and Human Services	Communities In Schools of Central Texas - Case Management & Pebble Project (RFA)	\$ 474,754	\$ 474,754	
Health and Human Services	Council on At Risk Youth - Youth Violence Prevention (RFA)	\$ 159,641	\$ 159,641	
Health and Human Services	Court Appointed Special Advocates of Travis County (CASA) - Transitioning Youth Services (RFA)	\$ 39,910	\$ 39,910	
Health and Human Services	Easter Seals - Central Texas Inc. - Social Services (RFA)	\$ 333,493	\$ 333,493	
Health and Human Services	Ending Community Homelessness Coalition (ECHO)	\$ 232,670	\$ 232,670	
Health and Human Services	Family Eldercare, Inc. - Money Management, Counseling, and Living Well Collaborative (RFA)	\$ 350,383	\$ 350,383	
Health and Human Services	Foundation Communities, Inc. - Arbor Terrace PSH [For FY17 Program Period]	\$ 6,000	\$ 106,000	
Health and Human Services	Foundation Communities, Inc. - Community Tax Center Continuation (RFA)	\$ 123,472	\$ 123,472	
Health and Human Services	Foundation Communities, Inc. - Insure Central Texas	\$ 100,000	\$ -	
Health and Human Services	Foundation Communities, Inc. - PATHS (RFA)	\$ 139,686	\$ 139,686	

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Department	List of Non-Profits	FY 2016 Funding	FY 2017 Funding	Comments
Health and Human Services	Foundation Communities, Inc. - Supported Employment [PSH]	\$ 53,000	\$ 53,000	
Health and Human Services	Foundation for the Homeless - Family Rehousing Initiative (RFA)	\$ 237,451	\$ 237,451	
Health and Human Services	Front Steps - ARCH	\$ 2,049,503	\$ 2,049,503	
Health and Human Services	Front Steps - Permanent Supportive Housing (PSH) [For FY17 Program Period]	\$ 6,000	\$ 106,000	
Health and Human Services	GENaustin - One Eighty Program (Holly RFA)	\$ 21,331	\$ 21,331	
Health and Human Services	Goodwill Industries of Central Texas - Ready To Work Collaborative (RFA)	\$ 697,089	\$ 697,089	
Health and Human Services	Helping the Aging, Needy, and Disabled, Inc. (HAND) - In-Home Care (RFA)	\$ 40,220	\$ 40,220	
Health and Human Services	Latino HealthCare Forum - Restore Rundberg	\$ 175,000	\$ 175,000	
Health and Human Services	Latino HealthCare Forum - Secure Your Health	\$ 200,000	\$ -	
Health and Human Services	Meals on Wheel and More - Meals on Wheels-Services for Elderly (HE RFA)	\$ 50,000	\$ 50,000	
Health and Human Services	Meals on Wheels and More, Inc. - Congregate Social Program	\$ 2,700	\$ 17,700	
Health and Human Services	Meals on Wheels and More, Inc. - Meals on Wheels Program (RFA)	\$ 433,307	\$ 433,307	
Health and Human Services	Planned Parenthood of Greater Texas - Teen Health Program (RFA)	\$ 48,095	\$ 48,095	
Health and Human Services	Project Transitions - HIV Services	\$ 93,120	\$ 93,120	
Health and Human Services	River City Youth Foundation - Dove Springs Youth Services (RFA)	\$ 151,538	\$ 151,538	

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Department	List of Non-Profits	FY 2016 Funding	FY 2017 Funding	Comments
Health and Human Services	Salvation Army, A Georgia Corporation (The) - Austin Shelter for Women and Children	\$ 1,787,917	\$ 1,787,917	
Health and Human Services	Salvation Army, A Georgia Corporation (The) - Passages Program	\$ 160,000	\$ 160,000	
Health and Human Services	Salvation Army, A Georgia Corporation (The) - Pathways and Partnerships; Emergency Shelter (RFA)	\$ 226,777	\$ 226,777	
Health and Human Services	Samaritan Center For Counseling & Pastoral Care, Inc. - Whole Body Mental Health Services (RFA)	\$ 94,916	\$ 94,916	
Health and Human Services	Sickle Cell Anemia Association of Austin Marc Thomas Chapter - Sickle Cell	\$ 145,791	\$ 145,791	
Health and Human Services	Sickle Cell Anemia Association of Austin Marc Thomas Chapter - Sickle Cell-African American Health (HE RFA)	\$ 224,775	\$ 224,775	
Health and Human Services	Sustainable Food Center - Double Dollar Famers' Market Expansion	\$ 179,436	\$ 73,436	
Health and Human Services	Texas RioGrande Legal Aid - Public Benefits and Housing Rights Program (RFA)	\$ 182,371	\$ 182,371	
Health and Human Services	Texas RioGrande Legal Aid - Residents' Advocacy Program	\$ 350,000	\$ 350,000	
Health and Human Services	The ARC of the Capital Area - Family & Juvenile Transition Services (RFA)	\$ 61,104	\$ 61,104	
Health and Human Services	Theatre Action Project (Creative Action) - Del Valle After School Collaborative (RFA)	\$ 281,344	\$ 281,344	

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Department	List of Non-Profits	FY 2016 Funding	FY 2017 Funding	Comments
Health and Human Services	Theatre Action Project dba Creative Action - Holly Out of School Time (Holly RFA)	\$ 33,075	\$ 33,075	
Health and Human Services	Travis County Domestic Violence and Sexual Assault Survival Center - Expect Respect (RFA)	\$ 164,549	\$ 164,549	
Health and Human Services	Travis County Domestic Violence and Sexual Assault Survival Center - Victim Services (RFA)	\$ 720,378	\$ 720,378	
Health and Human Services	University of Texas - Alliance Wellness Program-African American Health (HE RFA)	\$ 112,194	\$ 112,194	
Health and Human Services	University of Texas - Mama Sana/Vibrant Woman Maternal Health Equity Program (HE RFA)	\$ 390,000	\$ 390,000	
Health and Human Services	VinCare Services of Austin - Saint Louise House (RFA)	\$ 90,796	\$ 90,796	
Health and Human Services	Volunteers at the Creek dba Communities for Recovery (CB RFA)	\$ -	\$ -	
Health and Human Services	WorkSource Greater Austin Area Workforce Board - Child Care Match Transfer	\$ 331,832	\$ 351,741	
Health and Human Services	WorkSource Greater Austin Area Workforce Board - Quality Child Care Collaborative (QC3)	\$ 385,777	\$ 365,868	
Health and Human Services	WorkSource Greater Austin Area Workforce Board - Workforce and Education Readiness Continuum (WERC) (RFA)	\$ 2,501,357	\$ 2,501,357	
Health and Human Services	Wright House - HIV Services	\$ 83,050	\$ 88,033	

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Department	List of Non-Profits	FY 2016 Funding	FY 2017 Funding	Comments
Health and Human Services	Young Women's Christian Association of Greater Austin - YW Counseling & Referral Center (YWCRC) (RFA)	\$ 115,977	\$ 115,977	
Health and Human Services	Youth & Family Alliance dba Lifeworks - Counseling CIC (Collective Impact Continuum) (RFA)	\$ 269,443	\$ 269,443	
Health and Human Services	Youth & Family Alliance dba Lifeworks - Education CIC (Collective Impact Continuum) (RFA)	\$ 154,747	\$ 154,747	
Health and Human Services	Youth & Family Alliance dba Lifeworks - Housing CIC (Collective Impact Continuum) (RFA)	\$ 280,291	\$ 280,291	
Health and Human Services	Youth & Family Alliance dba Lifeworks - Youth Development CIC (Collective Impact Continuum) (RFA)	\$ 103,300	\$ 103,300	
Health and Human Services	Unobligated - HIV Services	\$ -	\$ 105,290	
Health and Human Services	Unobligated - General	\$ -	\$ 52,487	
Health and Human Services	Proposed New Funding PSH Housing First	\$ -	\$ 600,000	
Health and Human Services	Proposed New Funding - Sobriety Center	\$ -	\$ 380,000	
Health and Human Services	Capacity Building Contracts	\$ -	\$ 405,972	
Management Services	Austin Area Urban League	\$ 2,500	\$ -	
Management Services	Fiestas Patrias of Austin, Inc.	\$ 15,000	\$ -	
Management Services	NATIONAL FORUM FOR BLACK PUBLIC ADMINISTRATORS	\$ 9,000	\$ -	
Management Services	African American Youth Harvest Foundation	\$ 2,500	\$ -	
Management Services	Austin Area Heritage Council	\$ 20,000	\$ -	
Management Services	Office of State Representative Dawnna Dukes	\$ 7,000	\$ -	
Management Services	E3 Alliance	\$ 10,000	\$ -	

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Department	List of Non-Profits	FY 2016 Funding	FY 2017 Funding	Comments
Management Services	Soul Tree Collective Inc.	\$ 57,500	\$ -	
Management Services	Women in Jazz	\$ 5,000	\$ -	
Management Services	Child Inc.	\$ 5,000	\$ -	
Management Services	Austin Area Urban League	\$ 2,204	\$ -	
Management Services	Crossroads Events	\$ 25,000	\$ -	
Management Services	Johnny Delgollado	\$ 7,225	\$ -	
Management Services	University of Texas	\$ 50,000	\$ -	
Management Services	Bellas Arte Alliance	\$ 50,000	\$ -	
Management Services	Greater Austin Black Chamber of Commerce	\$ 1,500	\$ -	
Management Services	Austin Revitalization Authority	\$ 35,134	\$ -	
Management Services	Texas Assn. of Black City Council Members	\$ 15,000	\$ -	
Neighborhood Housing & Community Development	AISD	\$ 10,659	\$ 29,430	Federal funding excluded
Neighborhood Housing & Community Development	Child, Inc.	\$ 5,040	\$ 13,913	Federal funding excluded
Neighborhood Housing & Community Development	Generations CDC	\$ 6,062	\$ 16,735	Federal funding excluded
Neighborhood Housing & Community Development	YWCA of Greater Austin	\$ 16,806	\$ 46,406	Federal funding excluded
Neighborhood Housing & Community Development	Family Eldercare	\$ 113,103	\$ 21,952	Federal funding excluded
Neighborhood Housing & Community Development	Austin Travis County Integral Care MHMR	\$ 12,086	\$ 33,371	Federal funding excluded
Neighborhood Housing & Community Development	Austin Tenants Council	\$ 50,736	\$ 47,300	Federal funding excluded
Neighborhood Housing & Community Development	Salvation Army	\$ 4,000	\$ 4,000	Federal funding excluded
Neighborhood Housing & Community Development	Housing Authority of City of Austin	\$ 52,700	\$ 52,700	Federal funding excluded
Neighborhood Housing & Community Development	American YouthWorks			

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Department	List of Non-Profits	FY 2016 Funding	FY 2017 Funding	Comments
Neighborhood Housing & Community Development	Austin Area Urban League for GO Repair	\$ 2,000,000	\$ 2,000,000	Total FY16-17 GO Repair program funding will be \$2 million. NHCD is in the process of evaluating vendor contracts and individual FY 2017 contract amounts are not available yet.
Neighborhood Housing & Community Development	Austin Neighborhood Alliance for Habitat			
Neighborhood Housing & Community Development	Easter Seals of Central Texas			
Neighborhood Housing & Community Development	Interfaith Action of Central Texas/ (AIM)			
Neighborhood Housing & Community Development	Meals on Wheels and More			
Office of Sustainability	EcoRise Youth Innovations	\$ 20,000	\$ -	High School EcoAudit Projects Sponsorship
Office of Sustainability	Earth Day Austin	\$ 1,000	\$ -	Event Sponsorship
Office of Sustainability	Center for Maximum Potential Building Systems	\$ 1,000	\$ -	Event Sponsorship
Office of Sustainability	SmartRoots Global, Inc.	\$ 750	\$ -	Youth Challenge Sponsorship
Office of Sustainability	Austin Community Design & Development Center	\$ 1,000	\$ -	Event Sponsorship
Office of Sustainability	AISD Sadler Means Young Women's Leadership Academy	\$ 240	\$ -	Sustainability Tour Sponsorship
Office of Sustainability	Texas Bicycle Coalition (Bike Texas)	\$ 1,000	\$ -	Education Fund
Office of Sustainability	Sustainable Food Center	\$ 150	\$ -	Event Sponsorship
Office of Sustainability	HealthStart Foundation	\$ 750	\$ -	
Office of Sustainability	Community Partners	\$ 1,000	\$ -	
Office of Sustainability	Congress for New Urbanism	\$ 1,000	\$ -	Luncheon Sponsorship
Office of Sustainability	Capital of Texas Media Foundation	\$ 765	\$ -	
Parks and Recreation	Jump On It	\$ 15,000	\$ 15,000	
Parks and Recreation	Midnight Basketball	\$ 115,000	\$ 115,000	
Parks and Recreation	Youth Sports Organizations - Delwood Little League	\$ 25,940	\$ 25,940	
Parks and Recreation	Youth Sports Organizations - Greater East Austin Youth	\$ 4,323	\$ 4,323	

**Council Budget Question #230
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Department	List of Non-Profits	FY 2016 Funding	FY 2017 Funding	Comments
Parks and Recreation	Youth Sports Organizations - Montopolis Little League	\$ 34,587	\$ 34,587	
Parks and Recreation	Youth Sports Organizations - Northwest Little League	\$ 30,264	\$ 30,264	
Parks and Recreation	Youth Sports Organizations - Northwest Pony	\$ 4,323	\$ 4,323	
Parks and Recreation	Youth Sports Organizations - South Austin Little League	\$ 17,294	\$ 17,294	
Parks and Recreation	Youth Sports Organizations - South Austin Optimist	\$ 17,294	\$ 17,294	
Parks and Recreation	Youth Sports Organizations - West Austin Youth Association	\$ 30,264	\$ 30,264	
Parks and Recreation	Youth Sports Organizations - Balcones Youth Sports	\$ 12,970	\$ 12,970	
Parks and Recreation	Youth Sports Organizations - North Austin Optimist	\$ 10,809	\$ 10,809	
Parks and Recreation	Youth Sports Organizations - Oak Hill Youth Sports Association	\$ 17,294	\$ 17,294	
Parks and Recreation	Youth Sports Organizations - West Austin Youth Association	\$ 4,323	\$ 4,323	
Parks and Recreation	Youth Sports Organizations - West Austin Youth Association- Rec	\$ 82,000	\$ 82,000	
Parks and Recreation	Umlauf	\$ 200,000	\$ 200,000	
Parks and Recreation	AISD-ACE Tutoring Intervention Program	\$ 100,000	\$ 100,000	
Parks and Recreation	Austin Youth River Watch	\$ 76,000	\$ 76,000	
Parks and Recreation	Zilker Botanical Conservancy	\$ 47,500	\$ 47,500	
Parks and Recreation	Colorado River Watch Foundation/Austin Youth River Watch	\$ 169,500	\$ -	
Parks and Recreation	Circle C Homeowner's association contract	\$ 17,600	\$ -	
Parks and Recreation	Mueller Master Community	\$ 111,500	\$ -	

**Council Budget Question #230
FY 2016 and 2017 Non-Profits**

Department	List of Non-Profits	FY 2016 Funding	FY 2017 Funding	Comments
Parks and Recreation	Austin Softball Umpires Association	\$ 303,524	\$ -	
Planning and Zoning	Waller Creek Conservancy	\$ 200,000	\$ 225,000	
Planning and Zoning	Capital Area Metropolitan Planning (CAMPO)	\$ 30,000	\$ 30,000	
Police	Center for Child Protection	\$ 369,396	\$ 369,396	Service Agreement for program expenses related to the protection of abused children
Police	SafePlace (SafePlace only receives payment for fees that are invoiced to APD for SANE services provided.)	\$ 203,915	\$ 203,915	SANE nurses perform SAFE exams on victims of sexual crimes. SafePlace only gets paid for exams they perform
Police	Travis County (Booking Interlocal)	\$ 6,740,737	\$ 6,740,737	Interlocal with Travis County for booking suspects and detaining them until a magistrate judge reviews their case.
Police	Travis County Downtown Business DA	\$ 20,000	\$ 20,000	Interlocal with Travis County for one Assistant DA position to be devoted to handling criminal matters in the downtown business district.
Police	Caritas	\$ 8,400	\$ 8,400	Facility Use Fee Thurs-Sun nights & Special Events for DTAC Officers to assist with processing downtown suspects prior to transporting to Travis County.
Public Works	Texas A&M Engineering Extension Service (TEEX)	\$ -	\$ 46,000	TEEX assists Public Works with curriculum development, training delivery, and skills assessment for the operation of heavy equipment. The goal of the curriculum is to ensure the safe and efficient use of the City's heavy equipment. The assessments provide an objective method for operators to develop the skills they need to earn promotions, an important component of the Department's Career Progression plan.
Small and Minority Business Resources	Asian Contractor Association, Austin Area Black Contractors Assn., US Hispanic Contractors Assn.	\$ 302,000	\$ 302,000	
Watershed Protection	American Youthworks	\$ 8,768	\$ 8,000	Weed and vegetation control

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Department	List of Non-Profits	FY 2016 Funding	FY 2017 Funding	Comments
Watershed Protection	AISD	\$ 21,962	\$ 31,000	Earth Camp Transportation
Watershed Protection	Colorado River Watch Foundation, Inc.	\$ 93,500	\$ 94,500	Youth River Watch program
Watershed Protection	LCRA	\$ 519,500	\$ 425,504	Water quality Lab and Field Testing. Radio services for FEWS
Watershed Protection	TIBH Industries	\$ 1,552,902	\$ 1,683,000	Weed and vegetation control
Watershed Protection	Texas State Library & Archives Commission	\$ 130	\$ -	E-records conference
Watershed Protection	University of North Texas	\$ 67,143	\$ 70,000	Environmental Consulting
Watershed Protection	St. David's Episcopal Church	\$ 320	\$ -	Rent for public meeting space
Watershed Protection	Waller Creek Conservancy	\$ 1,256,336	\$ -	Schematic design services for Waller Creek
Watershed Protection	UT / KUT-KUTX Radio	\$ 8,285	\$ 10,000	Public Service Ads
Wireless	Lake Travis Independent School District	\$ 10,000	\$ -	Tower lease