

2016-2017 BUDGET QUESTION
Response to Request for Information

DEPARTMENT: Austin Police

REQUEST NO.: 205

REQUESTED BY: Gallo

DATE REQUESTED: 8/22/16

DATE POSTED: 8/25/16

REQUEST: Please provide the total cost for 66 new police officers – including salary and benefits, equipment, vehicles, etc. – based on the FY 2017 Proposed Budget. How does that cost compare to the body camera allocation and the associated costs with body cams?

RESPONSE:

The total cost for 66 new police officers and 8 corporals is shown below. In addition to the personnel costs, this includes vehicle, one-time capital, and equipment costs.

Ongoing Costs *	\$7,627,546
One-time Capital Costs **	\$2,333,012
Debt Cost ***	\$1,378,916

* Includes six months of personnel costs 66 officers and 8 corporals; vehicle maintenance and fuel; ongoing on-body equipment

** Includes costs of vehicle equipment, computers, radios, and one-time on-body equipment

*** Debt cost for vehicles

The TASER contract for body cameras is \$1.3 million in the first year of deployment and \$9.4 million over five years.