

2016-2017 BUDGET QUESTION
Response to Request for Information

DEPARTMENT: Health and Human Services

REQUEST NO.: 128

REQUESTED BY: Casar

DATE REQUESTED: 8/4/16

DATE POSTED: 8/9/16

REQUEST: Please provide a breakdown of Health and Human Services Department funds related to addressing homelessness included in the FY 2016 Approved and FY 2017 Proposed Budgets.

RESPONSE: The Health and Human Services Departments provides funding for programs that address homelessness through social service contracts funded by the General Fund and through federal grant funds. The breakdown is provided below:

General Fund \$ for Homeless Services (1000-4700-6204)	FY16	FY17
Casa Marianella - Shelter	181,032	175,385
Foundation Communities - Arbor Terrace PSH	106,000	106,000
Foundation Communities - PSH Supported Employment	53,000	53,000
Foundation for the Homeless	237,451	230,044
Front Steps - ARCH	2,049,503	2,049,503
Front Steps - PSH	106,000	106,000
Sal Army - Shelter for Women & Children	1,787,917	1,787,917
Sal Army - Passages	160,000	160,000
Sal Army - Emerg Shelter	226,777	219,703
SafePlace - Victim Services	720,378	697,907
VinCare - St. Louise House	90,796	87,964
LifeWorks - Housing	280,291	271,548
TOTALS:	5,999,145	5,944,971

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Grant Funding & 1115 Waiver funding for Homeless Services	FY16	FY17
ESG (HUD \$) - Rapid Rehousing	248,667	248,667
ESG (HUD \$) - ARCH shelter operations & maintenance	313,922	313,922
HHSP (TDHCA \$) - shelter operations, renovation, maintenance	508,000	508,000
Medicaid 1115 Waiver (CMS \$) Assertive Community Treatment (ACT) Team for PSH	2,010,974	1,804,930
TOTALS:	3,081,563	2,875,519

Homelessness PREVENTION Services (partial 1000-4700-6201)	FY16	FY17
Caritas - Best Single Source Plus	3,323,425	3,219,757
Catholic Charities - Financial Stability Program	740,000	740,000
Texas RioGrande Legal Aid - Public Benefits & Housing Rights Program	182,371	176,683
Texas RioGrande Legal Aid - Residents' Advocacy Program	350,000	--
TOTALS:	4,595,796	4,136,440