

2016-2017 BUDGET QUESTION
Response to Request for Information

DEPARTMENT: Public Works and Austin Transportation

REQUEST NO.: 33

REQUESTED BY: Pool

DATE REQUESTED: 5/31/16

DATE POSTED: 6/13/16

REQUEST: Please provide a breakdown of how much of the city's Transportation User Fee revenue comes from each revenue source included in each of the residential and commercial fees over the last five fiscal years (i.e. single-family home, Garage Apartment, Duplex, Triplex, Fourplex, Townhouse/Condominium, Mobile Home, Five or More Units, and Commercial).

RESPONSE:

Table 1 provides the proportion of Transportation User Fee revenue collected by residential and commercial unit type.

Table 1: Proportion of Transportation User Fee Revenue Collected by Unit Type

	Type	2012	2013	2014	2015	2016 to Date
Residential	<i>Single-Family Home</i>	28.0%	28.2%	28.0%	27.7%	27.3%
	<i>Duplex</i>	3.5%	3.5%	3.4%	3.4%	3.3%
	<i>Triplex</i>	0.1%	0.1%	0.1%	0.1%	0.1%
	<i>Fourplex</i>	0.6%	0.6%	0.6%	0.6%	0.5%
	<i>Five or More Unit Apartment</i>	19.8%	19.8%	20.0%	20.3%	20.4%
	<i>Townhouse/Condo</i>	1.9%	1.9%	2.0%	2.0%	2.1%
	<i>Garage Apartment</i>	0.1%	0.1%	0.1%	0.1%	0.1%
	<i>Mobile Home</i>	0.5%	0.5%	0.5%	0.5%	0.5%
	Residential Total	54.4%	54.6%	54.6%	54.7%	54.4%
	Commercial Total	45.6%	45.4%	45.4%	45.3%	45.6%
	Grand Total	100.0%	100.0%	100.0%	100.0%	100.0%