

2016-2017 BUDGET QUESTION
Response to Request for Information

DEPARTMENT: Development Services

REQUEST NO.: 70

REQUESTED BY: Pool

DATE REQUESTED: 6/16/16

DATE POSTED: 6/21/16

REQUEST: How much would it cost to add one Engineer C position at the Development Services Department (DSD) to help expand staff's capacity to review the transportation aspects of development projects? Additionally, please include the cost to add one intern to help expand the capacity of DSD's transportation engineers to review the transportation aspects of development projects.

RESPONSE:

The ongoing operating cost of one Engineer C position is \$144,408. This includes salary and benefits totaling \$139,408 plus an additional \$5,000 for necessary licenses, training, and certifications. Another \$5,000 in one-time costs would be required for a computer and traffic modeling software. Additionally, the cost for adding a transportation engineering intern working 25 hours per week would be an estimated \$33,385 annually.