

2016-2017 BUDGET QUESTION
Response to Request for Information

DEPARTMENT: Public Works

REQUEST NO.: 46

REQUESTED BY: Gallo

DATE REQUESTED: 6/7/16

DATE POSTED: 6/30/16

REQUEST: What is the total amount of missing or sidewalks in need of repair in miles by district? Of that amount, how many (number of miles and percent of total) by district are rated “Very High” or “High” priority based on the Sidewalk Master Plan prioritization matrix?

RESPONSE:

The Sidewalk Master Plan Update that was approved by Council on June 16 provides the most up to date information available about existing and absent (or missing) sidewalks in the City’s network. **Appendix C:** contains the inventory of absent sidewalks by Council District, **Appendix D:** Existing Sidewalk Inventory and Priority by District, and **Appendix E** Existing Sidewalk Condition Results by District. The tables contained in these appendices are provided on the second page.

Appendix E provides the best answer to “the total amount of sidewalks in need of repair”. Section 5 of the plan provides how the information was gathered and the assessment was determined.

Appendix C and **D** provides the best answer to “how many miles by district are rated ‘Very High or High.’” There are two things to note when looking at this data. First, Council asked to adjust the matrix used for prioritization to weight schools zones higher, which was annotated as part of the adoption process and the matrix will be changed to reflect this. The information provided in the tables below **does not** reflect this change however, staff is currently working on this and will post the revisions once the analysis is completed. The second thing to note is that the condition assessment data provided was a high level assessment. As the City implements the Masterplan the assessment data will be refined and this revise data will be provided to Council.

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Appendix C: Absent Sidewalk Inventory and Priority by District

Miles of Absent Sidewalk, by Council District and Priority (Prioritization Score > 25)							
	Very High	High	Medium	Low	Very Low	District Subtotal	District Percent
District 1	73	76	106	38	24	317	14%
District 2	6	16	49	72	32	176	8%
District 3	42	39	36	27	9	153	7%
District 4	38	47	44	15	1	146	7%
District 5	1	14	56	91	44	207	9%
District 6	2	3	27	90	77	198	9%
District 7	19	66	84	84	19	272	12%
District 8	1	2	26	102	79	211	10%
District 9	62	54	42	33	5	197	9%
District 10	8	11	55	151	107	332	15%
Priority Subtotal	252	328	526	703	398	2,207	100%
Priority Percent	11%	15%	24%	32%	18%	100%	

Appendix D: Existing Sidewalk Inventory and Priority by District

Miles of Existing Sidewalk and Driveway, by Council District and Priority							
	Very High	High	Medium	Low	Very Low	District Subtotal	District Percent
District 1	80	42	39	58	33	252	11%
District 2	6	16	48	97	95	262	11%
District 3	58	41	38	28	12	177	7%
District 4	37	33	38	36	14	159	7%
District 5	2	23	35	66	151	277	12%
District 6	0	1	12	51	235	298	12%
District 7	16	31	54	93	66	261	11%
District 8	-	1	13	74	227	315	13%
District 9	114	42	22	16	3	197	8%
District 10	8	14	29	57	92	200	8%
Priority Subtotal	321	244	330	575	927	2,398	100%
Priority Percent	13%	10%	14%	24%	39%	100%	

Appendix E: Existing Sidewalk Condition Results by District

Percentage of existing sidewalk, by Council District and Condition						
	A-Excellent	B-Good	C-Fair	D-Poor	F-Failed	District Percent
District 1	17%	10%	27%	42%	4%	11%
District 2	8%	8%	29%	51%	4%	11%
District 3	12%	16%	23%	46%	3%	7%
District 4	10%	11%	29%	38%	12%	7%
District 5	9%	12%	20%	51%	8%	12%
District 6	7%	5%	19%	65%	5%	12%
District 7	7%	9%	27%	50%	7%	11%
District 8	12%	9%	17%	55%	7%	13%
District 9	16%	6%	24%	49%	6%	8%
District 10	7%	12%	23%	38%	20%	8%
Condition Percent	10%	9%	23%	50%	7%	