

**2019-2020 BUDGET QUESTION**  
***Response to Request for Information***

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**DEPARTMENT(S):** All Departments

**REQUEST NO.:** 65

**REQUESTED BY:** Alter

**DATE REQUESTED:** 9/3/19

**DATE POSTED:** 9/9/19

**REQUEST:** Describe any grants and the programs those grants fund that your department expects to expire within FY 2019-20, which do not have a renewal option and may result in the reduction of services.

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**RESPONSE:**

The below tables detail responsive information provided by City departments.

Department/Office Name	Grant Name, Organization	FY 2019-20 Grant Amount	Grant Period (MM/DD/YYYY)	One-time Funding / Ongoing	Potential Services Reduced
Austin Energy	American Public Power Association	\$25,000.00	10/01/19	Ongoing	N/A - Ongoing Internship Program
Austin Fire Department	Urban Sustainable Directors Network Innovation Fund	\$25,000.00	12/31/19	One-Time	None
Austin Fire Department	National Institute of Standards and Technology Public Safety Innovation Accelerator Program	\$80,000.00	05/31/20	One-Time	None
Austin Police Department	NIJ Paul Coverdell Forensic Science Improvement Grants Program	\$222,610.00	01/01/2019-12/31/2019	One-time	None. All needed equipment has been purchased.
Austin Police Department	NIJ Postconviction Testing of DNA Evidence	\$600,122.00	10/01/2017-09/30/2020	One-time	This grant provides postconviction DNA testing in cases of violent felony offenses where actual innocence may be demonstrated. APD plans to reapply to through a competitive process for this grant if available for solicitation in FY20.
Austin Police Department	BJA Byrne Criminal Justice Innovation Program (Riverside)	\$1,000,000.00	10/01/2017-09/30/2020	One-time	Grant was intended as a one-time, three-year grant to fund a special project in the Riverside neighborhood to decrease crime, increase trust, and improve safety.
Austin Police Department	Office of the Governor (DOJ) Project Safe Neighborhoods Program	\$132,153.00	10/01/2019-09/30/2020	One-time	None. This was a one-time, one-year grant to fund a special initiative without the need for ongoing services.
Austin Police Department	Office of the Governor Justice Assistance Grant - local Officer Protective Equipment Project	\$96,000.00	08/01/2019-12/31/2019	One-time	None. All needed equipment has been purchased.
Austin Public Health	Pritzker Children's Initiative, University of Utah	\$75,000.00	08/15/2018 - 08/26/2020	One-time	<ul style="list-style-type: none"> <li>• Bright By Text outreach and enrollment efforts</li> <li>• Coordinated Early Childhood eligibility and enrollment work in partnership with United Way for Greater Austin's Resource and Referral, Texas Education Agency, and counterparts in Dallas such as Early Matters Dallas</li> <li>• Coordination with prenatal to age 3 partners at state and national levels through the Texas Prenatal to Age 3 child care work group, the National League of Cities cohort of cities, and the National Collaborative for Infants and Toddlers</li> </ul>

Department/Office Name	Grant Name, Organization	FY 2019-20 Grant Amount	Grant Period (MM/DD/YYYY)	One-time Funding / Ongoing	Potential Services Reduced
Austin Resource Recovery	Brownfields Assessment Grant from the Environmental Protection Agency	\$300,000.00	10/01/2017 to 09/30/2020	One-time	This grant provides funding for nonprofits, small businesses, and City Departments for environmental assessments, cleanup planning, and technical assistance at eligible sites that are potentially contaminated by hazardous materials (such as petroleum products, solvents, asbestos, or lead-based paints).
Austin Transportation	TXDOT - TAP Grant	\$908,500.00	09/01/20	One-Time	The grant for Bike Share Expansion (Subproject 5771.088) for \$908,500, will expire September 2020. This grant funded the expansion of the existing bike share system to 2,000 bicycles and 300 stations. This grant does not have a renewal option and has no affect on services.
Economic Development	ATX+Egypt (entrepreneurship development program)	\$0.00	8/22/2018 - 5/31/20	One-Time	The U.S. Embassy in Cairo are pleased with the pilot stage of the project and are currently considering a re-funding of the program in FY 2021. The FY 2019 award was \$120,000 one-time expiring on 5/31/20. In the case that the grant ends and is not renewed, the City will no longer be able to assist local companies into expanding to that market. The relationships developed over the past year, and connections made will be weakened. As a result, no international business development services can be carried out to Egypt.
Management Services - Innovation Office	Bloomberg Philanthropies	\$0.00	FY17-FY20 (until all funds expended)	One-time	The Innovation Office received the Bloomberg Philanthropies grant of \$1.25M in FY17, which funds the 5 grant positions of the i-team until the grant funding ends, which is anticipated after December 2019 and before October 2020. The i-team's responsibilities will end when the Bloomberg funding is completely expended. As of July 2019, the Innovation Office had less than \$400,000 remaining in grant funding. Given Council approved the total amount of grant funding in FY17, a total of \$0 in appropriation is planned for FY20.

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Management Services - Innovation Office	Robert Wood Johnson Foundation	\$0.00	FY19-FY20	One-time	The Innovation Office received the Robert Woods Johnson Foundation Grant in FY19, which is planned to end in July 2020, to test the use of blockchain technology. The grant expiration does not have an impact to City operations. Given Council approved the total grant amount of \$400,900 in FY19 as a mid-year budget amendment, a total of \$0 in appropriation is planned for FY20.
Planning and Zoning	Underrepresented Community Grant, National Park Service	\$43,200.00	02/01/2017 - 01/31/2020	One-time	There are no potential services that will be reduced due to this grant ending. This grant enhanced our current services by translating community history through public engagement