

2019-2020 BUDGET QUESTION
Response to Request for Information

DEPARTMENT(S): All Departments

REQUEST NO.: 44

REQUESTED BY: Tovo

DATE REQUESTED: 8/21/19

DATE POSTED: 9/7/19

REQUEST: Please provide information regarding any programs your department operates that have been funded in FY 2018-19 that are not budgeted for in FY 2019-20. Please also include any programs that have significant reductions in funding for FY 2019-20.

RESPONSE:

See below responses.

FY 2019 Budget Question No. 28 - FY 2014-2018 Programs Ended

Department/Office Name	Program Name	FY 2018-19 Funding Amount	FY 2019-20 Funding Amount	Description of Services/Activities Ended or Reduced
NHCD	Contract with AISD Childcare Program	179,644.00	136,820.00	Teen Parent Childcare Program
APD	SAFE: Prevention crisis response program	130,000.00	0.00	Intended to be one-time funding
Austin Energy	Residential Solar	7,500,000.00	5,500,000.00	The Solar Program budget will be reduced from \$7.5M to \$5.5M. This long-planned reduction in the Solar Program budget is consistent with the declining cost of solar photovoltaic technology. A \$5.5M budget, which is higher than the resource plan goal of \$5M, is consistent with the level of customer incentives we have been able to achieve in the past and reflects how much Austin Energy expects to spend in FY20.