

2019-2020 BUDGET QUESTION
Response to Request for Information

DEPARTMENT(S): Office of Real Estate Services, Austin Public Health

REQUEST NO.: 66

REQUESTED BY: MPT Garza

DATE REQUESTED: 9/5/19

DATE POSTED: 9/6/19

REQUEST: Is there a cost estimate on what it would take to retrofit and lease space for a child care facility at the new Municipal Court building?

RESPONSE:

The preliminary cost estimate for a childcare facility at the new Municipal Court building for FY 2019-20 is \$403,976. This includes one-time retrofit cost of \$225,000, an additional \$140,312 in rent, and \$38,664 in operating expenses. Additional build-out costs of \$450,385 are currently included in the amortized rent payments. The rent and operating expenses in FY 2020-21 are estimated at \$238,635. These cost estimates do not include any business costs associated with the childcare operations, which will be the responsibility of the selected childcare provider.