

**2019-2020 BUDGET QUESTION**  
***Response to Request for Information***

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**DEPARTMENT(S):** Austin Fire Department

**REQUEST NO.:** 39

**REQUESTED BY:** Alter

**DATE REQUESTED** 8/20/19

**DATE POSTED:**

**REQUEST:** What was the allocated spend to the Wildfire Division over the last three years? Please break down between one-time and ongoing funds. What new funding is allocated to the Wildfire Division for FY 2019-20? How will the FY 2019-20 Proposed allocation be spent, broken down by program?

Added 08/29/19: The Council Member wants to know what the assets currently are for this division and any proposed changes within FY19-20.

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**RESPONSE:**

| Fiscal Year                | on-going funding | one-time funding |
|----------------------------|------------------|------------------|
| FY 2016-17                 | \$2,207,457      | \$0              |
| FY 2017-18                 | \$2,047,863      | \$0              |
| FY 2018-19                 | \$2,242,205      | \$0              |
| FY 2019-20 <i>Proposed</i> | \$2,548,916      | \$0              |

The increase in funding in FY 2019-20 is due to an increase in Citywide cost drivers.

|                                                                 | <b>FY20 Proposed Budget</b> |
|-----------------------------------------------------------------|-----------------------------|
| <b>Fire Adaptive Community</b>                                  | <b>\$724,416</b>            |
| Community Engagements                                           |                             |
| Geographic Information System (GIS) mapping                     |                             |
| Wildland Urban Interface (WUI) code development /implementation |                             |
| <b>Fire Resilient Landscape</b>                                 | <b>\$928,765</b>            |
| Fuel Mitigation                                                 |                             |
| Prescribed Fire Burns                                           |                             |
| Land Management Plan Development                                |                             |
| <b>Effective Response</b>                                       | <b>\$895,735</b>            |
| Fire Pre- Planning                                              |                             |
| Quarterly Wildfire Response Training                            |                             |
| Effective Community Evacuation Planning                         |                             |
| Robotic Emergency Deployment (RED) Team training                |                             |

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Added 08/29/19: The Council Member wants to know what the assets currently are for this division and any proposed changes within FY19-20.

Please see attached list of Wildfire Division assets.

| WILDFIRE/STATION 46 Assets         |                                      |                             |             |                         |    |                       |
|------------------------------------|--------------------------------------|-----------------------------|-------------|-------------------------|----|-----------------------|
| Vehicle ID                         | Unit ID                              | Plate                       | Assigned to | Make/Model              | SC | VIN#/SN#              |
| <b>LEASED Trucks</b>               |                                      |                             |             |                         |    |                       |
| OR7757                             | FC 1                                 | KGW3639                     | LEASED      | F 350                   | LR | VIN 1FT8W3DTXJEB22540 |
| OR7446                             | FC 2                                 | JDJ1623                     | LEASED      | F-350                   | LR | VIN 1FT8WDT5HEC10647  |
| OR7275                             | FC 3                                 | HWR4595                     | LEASED      | F -350                  | LR | VIN 1FT8W3DT5HEB36923 |
| <b>Trucks</b>                      |                                      |                             |             |                         |    |                       |
| 14B151                             | WF01                                 | 117-8730                    | Jones       | F-150 4WD               | 1  | VIN1FTFW1EF4EKF78593  |
| 14B150                             | WF02                                 | 117-8729                    | Scott       | F-150 4WD               | 1  | VIN1FTFW1EF6EKF78594  |
| 15A838                             | BC Vehicle                           |                             | Limon       | F-Explorer              | 1  |                       |
| 09B542                             | Squad 3                              | 107-0859                    | Scott       | F-350                   | 1  | VIN1FTWW31R29EA51426  |
| 14B161                             | WFD01                                | 116-4537                    | Phillips    | F-350                   | 1  | VIN1FT8W3BT9EEA55082  |
| 14B162                             | Squad 1                              | 116-4538                    | Scott       | F-350                   | 1  | VIN1FT8W3BT0EEA55083  |
| 14B163                             | Squad 2                              | 116-4539                    | Scott       | F-350                   | 1  | VIN1FT8W3BT2EEA55084  |
| 95P483                             | Brush Truck 01                       | 125-6822                    | Scott       | Chevy Cheyenne          | 6  | VIN1GBHK34N6SE114017  |
| <b>Type VII's Utility Vehicles</b> |                                      |                             |             |                         |    |                       |
| 13V241                             | E4701                                | N/A                         | Scott       | Polaris Ranger          | 1  | VIN4XAHR76A9E4322306  |
| 13V242                             | E4702                                | N/A                         | Scott       | Polaris Ranger          | 1  | VIN4XAHR76A1E4322719  |
| 13V322                             | E4703                                | N/A                         | Scott       | Polaris Ranger          | 1  | VIN4XAHR76A4E4322312  |
| 13V334                             | E4704                                | N/A                         | Scott       | Polaris Ranger          | 1  | VIN4XAHR76A3E4322835  |
| <b>Crew Haulers Vehicle</b>        |                                      |                             |             |                         |    |                       |
| 13V323                             | 4003                                 |                             | Scott       | Polaris Ranger          | 1  |                       |
| 13V324                             | 4001                                 | N/A                         | Scott       | Polaris Ranger          | 1  | VIN4XAWH76A2E2302985  |
| 13V325                             | 4002                                 | N/A                         | Scott       | Polaris Ranger          | 1  | VIN4XAWH76AXE2303849  |
| <b>Flat Bed Trailers</b>           |                                      |                             |             |                         |    |                       |
| 14K337                             | 16ft Flat 1 8000lbs.                 | 904-4399                    | Scott       | TopHat Trailer          | 1  | VIN4R7BU1621ET129773  |
| 14K338                             | 16ft Flat 2 8000lbs.                 | 904-4400                    | Scott       | TopHat Trailer          | 1  | VIN4R7BU1623ET129774  |
| 14K339                             | 16ft Flat 3 8000lbs.                 | 904-4401                    | Scott       | TopHat Trailer          | 1  | VIN4R7BU1626ET129770  |
| 15K844                             | 4x8 GVWR 2990lbs.                    | 906-7454                    | Scott       | TopHat Trailer          | 1  | VIN4R7BU0813FT145599  |
| 15K845                             | 4x8 GVWR 2990lbs.                    | 906-7455                    | Scott       | TopHat Trailer          | 1  | VIN4P5D71428F1229047  |
| 15K846                             | 24ft Flat 12000lbs                   | 906-7486                    | Scott       | PJ Trailer              | 1  | VIN4P5P82420F1229401  |
| 18K886                             | 24ft Flat 12000lbs                   | 911-1832                    | Scott       | PJ Trailer              | 1  | VIN4P5P82426J1277249  |
| <b>Box Trailers</b>                |                                      |                             |             |                         |    |                       |
| 14K335                             | Box 1 CACHE                          | 904-4443                    | Scott       | ReMorque                | 1  | VIN575200J28E2033042  |
| 02K731TC                           | Red Team Command Trailer             | 910-7667                    | Scott       | Wells Cargo             | 1  | VIN1WC200J2232047304  |
| 06K011                             | 30ft                                 | 914-906                     | Scott       | ReMorque                | 1  |                       |
| <b>Dump Trailers</b>               |                                      |                             |             |                         |    |                       |
| 15K849                             | 14 ft Dump (DUMP 1) 8000lbs.         | 906-7457                    | Scott       | PJ Trailer              | 1  | VIN4P5D71426F1229046  |
| 15K850                             | 14 ft Dump (DUMP 2) 8000lbs.         | 906-7458                    | Scott       | PJ Trailer              | 1  | VIN4P5D71428F1229047  |
| <b>Prescribed Fire Burn Assets</b> |                                      |                             |             |                         |    |                       |
| 13K373                             | ACI                                  | N/A                         | Scott       | Unlicensed Burn Trailer | 1  |                       |
| 14H299                             | Chipper                              | 906-3748                    | Scott       | Vermeer BC1500          | 1  | VIN1VR2161V8E1006181  |
| 14J298                             | Sign 1                               | 906-3777                    | Scott       | Traffic Sign            | 8  | VIN5F12S1618E1003270  |
| 14J324                             | Sign 2                               | 906-3778                    | Scott       | Traffic Sign            | 8  | VIN5F12S161XE1003271  |
| 99H949                             | Tractor/Shredder                     | N/A                         | Scott       | Tractor/Shredder        | 8  |                       |
| <b>TIFMAS Apparatus</b>            |                                      |                             |             |                         |    |                       |
| 13D934G                            | E431                                 | 114-1091                    | Scott       | International Workstar  | 6  | VIN1HTWEAZR8DJ246509  |
| 95D700G                            | E432                                 | 114-8310                    | Scott       | Ford F-Series           | 6  | VIN1FDXF80E0SVA25778  |
|                                    | TIFMAS Trailer                       | 902-7991                    | Scott       | Enclosed Trailer        | 1  |                       |
| <b>WILDFIRE/STATION 45 Assets</b>  |                                      |                             |             |                         |    |                       |
| 20K809                             | 16' flatbed trailer                  | Purchased, awaiting pick up |             |                         |    |                       |
| 20K810                             | 16' flatbed trailer                  | Purchased, awaiting pick up |             |                         |    |                       |
|                                    | Chevy 3500 Command Vehicle           | Purchase status unknown     |             |                         |    |                       |
|                                    | Chevy 3500 Command Vehicle           | Purchase status unknown     |             |                         |    |                       |
|                                    | Polaris 6 person Crewhauler          | Purchase status unknown     |             |                         |    |                       |
|                                    | Polaris 2 person UTV TypeVII capable | Purchase status unknown     |             |                         |    |                       |