

2018-2019 BUDGET QUESTION
Response to Request for Information

DEPARTMENT: Aviation

REQUEST NO.: 77

REQUESTED BY: Alter

DATE REQUESTED: 8/21/18

DATE POSTED: 8/27/18

REQUEST: Please provide additional information regarding the proposed increase to the vendor contract for the expanded airport parking including the funding source of the contract.

RESPONSE: The proposed \$1.4 million increase to the Aviation Department Parking Management vendor contract is due to the living wage increase for the parking management contract employees and for the expanded operations at the South Terminal and Barbara Jordan Terminal. This contract is funded through the Airport Operating Fund. The primary revenue source of this fund are fees collected from parking, airline fees, and concessions.