

2018-2019 BUDGET QUESTION
Response to Request for Information

DEPARTMENT: Austin Transportation

REQUEST NO.: 72

REQUESTED BY: Alter

DATE REQUESTED: 8/21/18

DATE POSTED: 8/24/18

REQUEST: What is included in the capital budget for funding from Capital Area Council of Governments (CAPCOG)? Is there any reductions from the prior year?

RESPONSE: The City of Austin has committed to support the Capital Area Council of Governments (CAPCOG) and the Central Texas Clean Air Coalition in expanding its role of regional coordination for the air quality program in Central Texas. The FY 2017-18 Austin Transportation Department (ATD) operating budget included \$108,000 for CAPCOG. The FY 2018-19 ATD operating budget also includes \$108,000 to CAPCOG to support the Clean Air Force. The agreement with CAPCOG includes funding for the following tasks:

- Finalization of a New Regional Air Quality Plan
- Central Texas Clean Air Coalition Meetings
- Central Texas Clean Air Coalition Advisory Committee Meetings
- Monthly Air Quality Newsletter
- Basic Outreach Activities
- Annual air Quality Report
- 2019 Ozone Monitoring

