

2018-2019 BUDGET QUESTION
Response to Request for Information

DEPARTMENT: Parks and Recreation

REQUEST NO.: 75

REQUESTED BY: Alter

DATE REQUESTED: 8/21/18

DATE POSTED: 8/24/18

REQUEST: Please provide additional information regarding the proposed fee increases for aquatic facilities. How much will the fee increase, and at which facilities, and when will the fee take affect?

RESPONSE:

The table below identifies the proposed fee increases for aquatic facilities, which only apply to Barton Springs and municipal pools. The municipal pools are:

- Bartholomew
- Deep Eddy
- Garrison
- Mabel Davis
- Northwest
- Walnut Creek
- Springwoods

The fee increases result in a standardized fee schedule, so that the same fees are charged at Barton Springs and all municipal pools. Fees are charged at pools between spring break and the end of October. If approved, the fee increase would take effect with the new fiscal year on October 1, 2018.

Barton Springs Pool			
	FY18 Fee	FY19 Fee	FY19 Net Increase
Resident			
Adult	\$3	\$5	\$2
Senior	\$1	\$2	\$1
Junior	\$2	\$3	\$1
Child	\$1	\$2	\$1
Nonresident			
Adult	\$8	\$9	\$1
Senior	\$4	\$5	\$1
Junior	\$4	\$5	\$1
Child	\$3	\$4	\$1

Municipal Pools			
	FY18 Fee	FY19 Fee	FY19 Net Increase
Resident			
Adult	\$3	\$5	\$2
Senior	\$1	\$2	\$1
Junior	\$2	\$3	\$1
Child	\$1	\$2	\$1
Nonresident			
Adult	\$4	\$9	\$5
Senior	\$2	\$5	\$3
Junior	\$3	\$5	\$2
Child	\$2	\$4	\$2