

2018-2019 BUDGET QUESTION

Response to Request for Information

DEPARTMENT: Development Services and Planning and Zoning

REQUEST NO.: 191

REQUESTED BY: Alter

DATE REQUESTED: 9/4/18

DATE POSTED: 9/8/18

REQUEST: Please provide a breakdown of all fees charged to date for the Grove Planned Unit Development (PUD).

RESPONSE:

Development Services: Since 2015, the Grove Planned Unit Development (PUD) has been charged a total of \$113,205 in fees, of which \$75,049 was waived. The net revenue collected by the Development Services Department to date is \$38,156. Below is a breakdown of fees and waiver amounts by year

Year/Fee Name	Fee Amount	Waiver Amount	Fee Revenue
2015	\$ 12,892	\$ (2,471)	\$ 10,420
Amplified Sound-Advertising	\$ 33		\$ 33
Commercial Exempt & Cond Use Exempt	\$ 117		\$ 117
Completeness Check Fee	\$ 200		\$ 200
Development Services Surcharge	\$ 478		\$ 478
Fair Notice Credit	\$ (200)		\$ (200)
Formal Development Assessment - Dev	\$ 624		\$ 624
Formal Development Assessment - Env	\$ 139		\$ 139
Notification/Renotification	\$ 1,508		\$ 1,508
Prelim-Dev Review	\$ 4,171	\$ (2,086)	\$ 2,086
Prelim-Env/Drainage	\$ 772	\$ (386)	\$ 386
Temporary Use Permit	\$ 50		\$ 50
Traffic Impact Analysis	\$ 5,000		\$ 5,000
2016	\$ 1,120	\$ (560)	\$ 560
Notification/Renotification	\$ 1,120	\$ (560)	\$ 560
2017	\$ 52,308	\$ (39,986)	\$ 12,322
Completeness Check Fee	\$ 1,000	\$ (400)	\$ 600
Consolidated Site Plan-Dev	\$ 9,821	\$ (9,821)	\$ -
Consolidated Site Plan-Env/Drainage	\$ 1,289	\$ (1,289)	\$ -
Construction Plans - Concurrent Dev	\$ 1,015	\$ (1,015)	\$ -
Development Services Surcharge	\$ 1,303	\$ (853)	\$ 451
Finals W/ Prelim-Dev Review	\$ 5,059	\$ (5,059)	\$ -
Finals W/ Prelim-Env/Drainage	\$ 145	\$ (145)	\$ -
Notification/Renotification	\$ 1,120	\$ -	\$ 1,120
Prelim-Dev Review	\$ 23,991	\$ (15,994)	\$ 7,997
Re-Activation Fee - Subdivision	\$ 450		\$ 450
Street/Drainage-Full Develop-Dev	\$ 663	\$ (663)	\$ -
Street/Drainage-Full Develop-Env	\$ 596	\$ (596)	\$ -
Subdivision Public Hearing Preparation	\$ 1,704		\$ 1,704
Traffic Impact Analysis	\$ 3,820	\$ (3,820)	\$ -
Travis Recordation Courier Fee	\$ 331	\$ (331)	\$ -

2018	\$	46,886	\$	(32,031)	\$	14,854
Basic Notification	\$	249	\$	(249)	\$	-
Building Plan Update Fee	\$	2,884	\$	(2,884)	\$	-
Residential Combined Plan Review Fee	\$	1,128	\$	(564)	\$	564
Commercial Exempt & Cond Use Exempt	\$	53			\$	53
Completeness Check Fee	\$	789	\$	(789)	\$	-
Consolidated Site Plan-Dev	\$	4,645	\$	(4,645)	\$	-
Consolidated Site Plan-Env/Drainage	\$	4,361	\$	(4,361)	\$	-
Correction	\$	147			\$	147
Demolition Permit Fee	\$	909			\$	909
Demolition/Relocation Processing Fee	\$	118			\$	118
Development Services Surcharge	\$	1,914	\$	(1,343)	\$	571
DSD-Chapter 245 Review Determination	\$	1,232	\$	(1,232)	\$	-
Environmental Inspection (deposit)	\$	2,943	\$	(2,943)	\$	-
Commercial Plan Review Fee	\$	20,363	\$	(12,173)	\$	8,191
Preliminary Plan Review (Electrical)	\$	655			\$	655
Preliminary Plan Review (Fire)	\$	924			\$	924
Preliminary Plan Review (Mechanical)	\$	655			\$	655
Preliminary Plan Review (Plumbing)	\$	655			\$	655
Preliminary Plan Review (Structural)	\$	146			\$	146
Preliminary Plan Review (Zoning)	\$	131			\$	131
Preliminary Plan Review (Building)	\$	1,135			\$	1,135
Variance/Waiver-Admin Drainage	\$	848	\$	(848)	\$	-
Grand Total	\$	113,205	\$	(75,049)	\$	38,156

Planning and Zoning: The breakdown of Planning and Zoning fees charged to date are as follows:

\$1,905.50	Regular Rezoning
107.00	Sign Fee
80.46	4% Development Surcharge
\$2,092.96	Total Planning and Zoning fees