

**2018-2019 BUDGET QUESTION**  
***Response to Request for Information***

---

**DEPARTMENT:** Austin Energy

**REQUEST NO.:** 164

**REQUESTED BY:** Tovo

**DATE REQUESTED:** 9/4/18

**DATE POSTED:** 9/8/18

**REQUEST:** Does the proposed budget include funding for any additional lighting that may be required after the release of the West Campus lighting inventory study?

---

**RESPONSE:**

Yes, Austin Energy's 5-year Capital Spending Plan for 2019-2023 and the Austin Energy Operating budget for FY 2019 contain funding to meet the expected needs of the West Campus Lighting study. The capital costs are included in the Electric Service Delivery LED Street Lighting project while the operations and maintenance expenses are in the Electric Service Delivery budget. Revenue to fund the lighting is collected in the Service Area Lighting, which is included in the Community Benefits Charge assessed to Austin Energy customers located within the City of Austin municipal limits.