

2018-2019 BUDGET QUESTION

Response to Request for Information

DEPARTMENT: Austin Transportation and Public Works Department

REQUEST NO.: 57

REQUESTED BY: Tovo

DATE REQUESTED: 8/16/18

DATE POSTED: 8/29/18

DATE REVISED: 9/5/18

REQUEST: Please provide an accounting of all public restroom funding that has been appropriated by the City Council and how those funds have been expended.

RESPONSE:

Public Restroom funding is provided by Austin Transportation, Public Works, and Downtown Austin Alliance (DAA). Approved appropriations by City Council for the Downtown Public Restroom Pilot Project include \$300,000 over a two year period to DAA and \$60,000 in a city capital improvement project for a total of \$360,000. Additional appropriation of \$77,200 was identified in ATD Parking Management Fund FY 2017-18 operating budget to support contracted waste hauling and project management costs for permanent facility planning.

Expenditures to date include:

	Sept 2017 - March 2018 (Pilot)*	April 2018 - August 2018	Estimated FY 2018	Proposed FY 2019	Total
Portable ADA Restroom	\$21,306				\$21,306
Contracted Waste Hauling	\$29,600	\$28,275			\$57,875
Project Management Costs		\$2,657			\$2,657
Water Supply, Mechanical Maintenance and Relocation	\$65,362	\$20,544			\$85,906
Installation of three restrooms				\$300,000	300,000
Ongoing Cleaning and Maintenance				\$200,000	200,000
DAA-Staffing, Supplies, and Legal	\$82,204	\$11,427	\$6,480	\$10,800	\$110,911
DAA-ARCH**		\$21,055		\$11,907	\$32,962
Total	\$198,472	\$83,958	\$6,480	\$522,707	\$811,617

*The Pilot includes \$50,000 in funding from Council offices for the portable ADA restroom and contracted waste hauling.

**ARCH expenses were incurred August 2017 through September (estimated) 2018.

The DAA has an estimated remaining funds of \$156,127 for use towards costs of a permanent facility. The FY 2018-19 operating budget for ATD includes a request of \$500,000 for installation, cleaning, and maintenance of multi-stall units.