

2018-2019 BUDGET QUESTION
Response to Request for Information

DEPARTMENT: Emergency Medical Services

REQUEST NO.: 29

REQUESTED BY: Alter

DATE REQUESTED: 8/14/18

DATE POSTED: 9/5/18

REQUEST: Please provide by pay period the Emergency Medical Services sworn overtime expenditures and the number of vacancies from FY 2017 to FY 2018 year-to-date.

RESPONSE:

The table below lists the EMS sworn overtime expenditures and vacancies by pay period for FY 2017 and year-to-date for FY 2018. It should be noted that EMS sworn staff through the rank of Commander has mandatory overtime included in their work schedule. The department estimates 48% of the overtime costs is due to scheduled overtime, 8% of overtime costs is related to special event standby services and 44% is unscheduled overtime.

EMS
OT & Vacancies (by Pay Period)

FISCAL YEAR	PAY PERIOD	PAY PERIOD END	OVERTIME PAID	SWORN VACANCIES
2017	20	10/01/2016	\$284,535	122
2017	21	10/15/2016	\$303,834	124
2017	22	10/29/2016	\$336,932	124
2017	23	11/12/2016	\$326,259	103
2017	24	11/26/2016	\$331,691	103
2017	25	12/10/2016	\$329,428	104
2017	26	12/24/2016	\$290,168	104
2017	1	01/07/2017	\$270,684	104
2017	2	01/21/2017	\$276,250	107
2017	3	02/04/2017	\$260,064	107
2017	4	02/18/2017	\$283,851	93
2017	5	03/04/2017	\$299,753	95
2017	6	03/18/2017	\$338,790	97
2017	7	04/01/2017	\$315,450	93
2017	8	04/15/2017	\$303,318	95
2017	9	04/29/2017	\$320,722	97
2017	10	05/13/2017	\$322,354	101
2017	11	05/27/2017	\$298,533	102
2017	12	06/10/2017	\$277,452	102

2017	13	06/24/2017	\$292,471	102
2017	14	07/08/2017	\$268,119	84
2017	15	07/22/2017	\$299,401	85
2017	16	08/05/2017	\$306,850	86
2017	17	08/19/2017	\$316,725	85
2017	18	09/02/2017	\$500,439	85
2017	19	09/16/2017	\$400,260	85
TOTAL FY 2017 OT EXPENDITURES			\$8,154,332	
2018	20	09/30/2017	\$270,174	67
2018	21	10/14/2017	\$283,159	62
2018	22	10/28/2017	\$317,810	61
2018	23	11/11/2017	\$288,896	67
2018	24	11/25/2017	\$296,079	71
2018	25	12/09/2017	\$283,705	71
2018	26	12/23/2017	\$266,890	71
2018	1	01/06/2018	\$253,923	72
2018	2	01/20/2018	\$259,854	74
2018	3	02/03/2018	\$273,648	76
2018	4	02/17/2018	\$251,984	50
2018	5	03/03/2018	\$306,118	55
2018	6	03/17/2018	\$354,378	58
2018	7	03/31/2018	\$334,095	59
2018	8	04/14/2018	\$287,461	61
2018	9	04/28/2018	\$341,766	61
2018	10	05/12/2018	\$287,493	63
2018	11	05/26/2018	\$276,489	63
2018	12	06/09/2018	\$275,655	64
2018	13	06/23/2018	\$282,608	66
2018	14	07/07/2018	\$268,389	68
2018	15	07/21/2018	\$274,207	69
2018	16	08/04/2018	\$282,551	72
TOTAL FY 2018 YTD OT EXPENDITURES			\$6,617,331	