

**2018-2019 BUDGET QUESTION**  
***Response to Request for Information***

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**DEPARTMENT:** Austin Public Health and Municipal Court

**REQUEST NO.:** 98

**REQUESTED BY:** Tovo

**DATE REQUESTED:** 8/28/18

**DATE POSTED:** 9/6/18

**REQUEST:** If the City were to provide a 2.5% cost of living increase to the City's social services contracts, what is that estimated amount?

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**RESPONSE:** The estimated cost of a 2.5% cost of living adjustment (COLA) on eligible Austin Public Health social services contracts would be \$862,006. Additionally, a 2.5% COLA is estimated at \$40,546 for the Downtown Austin Community Court's social service contracts.