

2018-2019 BUDGET QUESTION
Response to Request for Information

DEPARTMENT: Austin Transportation

REQUEST NO.: 184

REQUESTED BY: Tovo

DATE REQUESTED: 9/4/18

DATE POSTED: 9/7/18

REQUEST: Please provide details surrounding how the valet permit costs are determined. When was the last time Ordinance No. 20121108-044's fees were assessed or amended?

RESPONSE: Ordinance No. 20121108-044 amended the FY 2013 fee schedule to revise the fee for use of parking spaces to provide valet services. Cost recovery for the valet parking permit fee involved staff time for processing, reviewing, authorizing, and enforcing activities related to the provision of Valet Services. The fee incentivizes businesses to capture spaces only when absolutely needed by establishing a fee structure that charges a “per unit” cost, for hours of usage. The fee was estimated to be 50% of what the public was charged per hour for parking.

Typically, valet companies use two-three spaces for vehicle drop-off. Valet drivers then park these vehicle on private property. This reduces the impact on traffic flow and the need for larger parking facilities. In addition, valet operations reduce vehicle idle time and cruising around streets seeking prime self-parking spaces.

Since the implementation of the per-hour, per-space valet parking permit fee in FY 2013, the fee has increased by \$0.10 each fiscal year, and has been capped at \$0.60 since FY 2017.

The following are the fee amounts and revenue received for the valet permit fee per fiscal year:

Fiscal Year	Assessed Fee Amount	Revenue
FY 2012	\$250.00/space/year	\$61,776.00
FY 2013	\$0.20/hour/space	\$178,046.00
FY 2014	\$0.30/hour/space	\$265,832.60
FY 2015	\$0.40/hour/space	\$369,246.40
FY 2016	\$0.50/hour/space	\$527,239.31
FY 2017	\$0.60/hour/space	\$618,113.17
FY 2018	\$0.60/hour/space	\$511,211.77
FY 2019	\$0.60/hour/space	\$620,000.00*

*Proposed budget revenue amount