

2019-2020 BUDGET QUESTION
Response to Request for Information

DEPARTMENT(S): Development Services

REQUEST NO.: 18

REQUESTED BY: Tovo

DATE REQUESTED: 8/5/19

DATE POSTED: 8/13/19

REQUEST: Have outside consultants been hired to work on the land development code (LDC) rewrite? Have previous contractors/consultants, including Opticos, been engaged for this work? How much is budgeted in the FY 2019-20 Proposed Budget for the LDC rewrite? Are there remaining funds for the FY 2018-19 Amended Budget that could be appropriated for this purpose?

RESPONSE:

Outside consultants hired to work on the LDC rewrite include:

- Peter J. Park City Planning and Design Consulting
- Cascadia Partners, LLC
- Economic Consultants Oregon, Ltd., DBA ECONorthwest

The LDC Revision team anticipates contracting with up to two additional vendors for marketing/logistics support and copy editing, as well as potentially expanding the scope and timeframe of some existing contracts.

In addition, 12 design professionals participated in Benchmark Testing and were offered compensation for their time. Of this group, 6 declined to invoice the City. The testing participants were:

- Ron Thrower
- Tyler Stowell
- Scott Turner
- Dan Hennessey
- Jana McCann
- Jim Adams
- Tom Hatch
- Felicia Foster
- Stephi Motal
- Megan Wanek Frey
- David Carroll
- Evan Taniguchi

Opticos has not been engaged for this work, however, Peter J. Park, Cascadia Partners, and ECONorthwest were all subcontracted under the Opticos/CodeNext contract (SA130000005).

The following table relates to the amount included in the FY 2019-20 Proposed Budget for the LDC rewrite and those funds that could be utilized from the FY 2018-19 Amended Budget:

Land Development Code (LDC) Rewrite FY 2019-20 Funding

Department	Funding Source	FY 2019-20 Budget Amount	Description
City Clerk	Support Services Fund	\$120,000	Reimplementing one-time funding from FY 2018-19 for updates and rewrites of criteria manuals
Communications and Technology Management	Communications and Technology Management Fund	\$912,421	Ongoing funding for one position, contractors, and hardware to support enhancements to AMANDA and GIS
Development Services	Development Services Fund	\$1,350,000	Reimplementing one-time funding from FY 2018-19 for temporary staffing, consulting, and community engagement. Since there were no expenses related to the LDC rewrite process in FY 2018-19 due to the project cancellation, DSD is not going to charge customers for these expenses in FY 2019-20. FY 2018-19 revenue collected for this project will be used to fund FY 2019-20 expenses for the LDC rewrite project.
Planning and Zoning	CIP	\$469,155	Appropriated in previous-year budgets, this constitutes the remaining CIP funding for contractors and consultants to assist in the completion of the rewrite to the LDC. This funding can be utilized through the end of FY 2018-19 as well as FY 2019-20 and beyond with CIP being multi-year funding.

Total Funding

\$2,851,576