

**2019-2020 BUDGET QUESTION**  
***Response to Request for Information***

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**DEPARTMENT(S):** Building Services, Austin Public Health

**REQUEST NO.:** 56

**REQUESTED BY:** Tovo

**DATE REQUESTED:** 8/29/19

**DATE POSTED:** 9/4/19

**REQUEST:** Please describe all of the current year and proposed improvements at the ARCH and please delineate each allocation by Department and funding stream.

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**RESPONSE:** Austin Public Health's FY 2020 proposed capital budget includes \$1,265,000 funded from a FY 2020 Budget Stabilization Reserve Fund transfer. Additionally, the Building Services Department (BSD) will have planned spending of \$222,000 in capital funding from a prior year General Fund and a Critical One Time transfer.

In FY 2019 BSD was able to accomplish concrete floor refinishing on the 1<sup>st</sup> floor, painting and carpentry on all floors, electrical work, new 1<sup>st</sup> floor lobby design and office furniture, and solar film on windows.

The APH and remaining BSD funding will support improvements in FY 2020. Planned improvements include floor plumbing repairs, major repair on the rainwater collection system, conversion of garage to outdoor shelter area, various improvements to the 3<sup>rd</sup> floor patio for client's day use, additional lockers, new entrance to the clinic, retrofit to the laundry machine connections, exterior fans and heaters, project screen and AV equipment for clients, and new work stations for client services.