

2019-2020 BUDGET QUESTION
Response to Request for Information

DEPARTMENT(S): Austin Public Health

REQUEST NO.: 37

REQUESTED BY: Alter

DATE REQUESTED: 8/20/19

DATE POSTED: 8/23/19

REQUEST: How much does the FY 2019-20 Proposed Budget include for ongoing funds related to AISD (Primetime After School, Parent Support Services, family service centers, Victory Tutoring Program)? How does that compare to last year’s budget for ongoing funds? How much did the City provide to AISD in one-time funding last year? How does that compare to this year?

RESPONSE:

Below is a table outlining the FY 2018-19 Amended Budget and FY 2019-20 Proposed Budget for ongoing and one-time funding to AISD related to these programs:

AISD Funding through APH	FY19 ongoing	FY19 one-time	FY19 TOTAL	Proposed FY20
Family Resource Centers	111,149	0	111,149	111,149
MBK Success Mentoring Program	16,673	0	16,673	16,673
Parent Support Specialists	1,290,000	0	1,290,000	1,290,000
Prime Time After School Enrichment	1,662,032	0	1,662,032	1,662,032
Software Project Interlocal	15,000	0	15,000	15,000
Victory Tutorial	228,078	0	228,078	228,078
New Pre-K Classroom Start-ups	0	160,000	160,000	*
	\$3,322,932	\$160,000	\$3,482,932	\$3,322,932

* There is \$128,000 ongoing in the FY2020 proposed budget for start-up costs for Pre-K classrooms. We do not know at this time how that will be divided among Austin area school districts.

Staff reaches out to all areas school districts when funds are available to assess their need and readiness to accept funds to open new classrooms.