

## 2019-2020 BUDGET QUESTION

### *Response to Request for Information*

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**DEPARTMENT(S):** Management Services, Austin Police Department

**REQUEST NO.:** 4

**REQUESTED BY:** Tovo

**DATE REQUESTED:** 8/5/19

**DATE POSTED:** 8/21/19

**REQUEST:** What is the total amount of non-First Amendment special event fees waived by Council for FY 2016-17, FY 2017-18, and year-to-date for FY 2018-19? Please include City co-sponsored events, a subtotal for Austin Police Department, and the total amount of reimbursed and non-reimbursed police overtime for the special events during the same periods.

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**RESPONSE:**

The total amount of special event fees waived by City Council for FY 2016-17, FY 2017-18, and year-to-date FY 2018-19 is \$8.1 million, and is listed in the below table by fiscal year. Fee waiver amounts include both City Co-sponsored events and Council fee-waived events associated with the Council Member and Mayor Offices' annual fee waiver budgets. All City Co-sponsored event fee waiver amounts provided by city departments are approximate and based on fee waiver amounts available.

Special Event Fee Waivers	FY17	FY18	FY19 YTD
Total	\$ 2,573,045	\$ 2,865,407	\$ 2,636,261

Council-approved fee waivers for the Austin Police Department (APD) total \$5.2 million for the three fiscal years, including \$1,774,931 for FY 2016-17, \$1,728,647 for FY 2017-18, and \$1,666,115 for year-to-date FY 2018-19, as shown on the table below. All City Co-sponsored events and fee-waived events are not reimbursed, making the total APD reimbursed overtime amount \$0. The total amount of nonreimbursed overtime is \$1,495,397, including \$1,487,722 for sworn employee overtime and \$7,675 for civilian employee overtime.

Special Event Fee Waivers	FY17	FY18	FY19 YTD
Austin Police Department	\$ 1,774,931	\$ 1,728,647	\$ 1,666,115