

**2019-2020 BUDGET QUESTION**  
***Response to Request for Information***

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**DEPARTMENT(S):** Economic Development

**REQUEST NO.:** 7

**REQUESTED BY:** Tovo

**DATE REQUESTED:** 8/5/19

**DATE POSTED:** 8/19/19

**REQUEST:** How much will the City contribute to Capital Idea in FY 2018-19? How much will Travis County contribute to Capital Idea in FY 2018-19?

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**RESPONSE:**

In FY 2018-19, the City of Austin and Travis County will contribute \$2,418,850 and \$760,800 to Capital IDEA, respectively.

The City's FY 2018-19 total of \$2.4M includes \$319,200 in one-time funding, which was approved and budgeted in FY 2017-18, but delayed until and expended in FY 2018-19. The FY 2019-20 Proposed Budget includes a total of \$2,099,650 in funding for Capital IDEA. The table below provides additional detail of Capital IDEA budgets and expenditures.

<b>Fiscal Year</b>	<b>Budget</b>	<b>Expenditures</b>
FY 2017-18	\$2,099,850	\$1,780,650
FY 2018-19	\$2,099,650	\$2,418,850
FY 2019-20	\$2,099,650	\$2,099,650
<b>Total</b>	<b>\$6,299,500</b>	<b>\$6,299,500</b>