

2018-2019 BUDGET QUESTION
Response to Request for Information

DEPARTMENT: Austin Transportation and Planning and Zoning

REQUEST NO.: 12

REQUESTED BY: Houston

DATE REQUESTED: 4/13/18

DATE POSTED: 4/19/18

REQUEST: Please provide the budget and expenditures for the Downtown Wayfinding Program for fiscal years 2016 and 2017.

RESPONSE:

The Downtown Wayfinding Program is a program funded by the Austin Transportation Department (ATD) with parking meter revenue and a transfer from the Historic Preservation Fund. The initial Master Plan was funded by the Planning and Zoning Department (PAZ) in FY 2010-11. To date, \$3.0 million has been appropriated to the Downtown Wayfinding Program, and as of April 18, 2018, expenditures totaled \$1.3 million. FY 2015-16 and FY 2016-17 expenditures totaled \$0.2 million and \$0.5 million, respectively.