

2018-2019 BUDGET QUESTION
Response to Request for Information

DEPARTMENT: Financial Services – Budget

REQUEST NO.: 40

REQUESTED BY: Tovo

DATE REQUESTED: 8/15/18

DATE POSTED: 8/15/18

REQUEST: Please provide a list of one-time expenditures that were eliminated in the FY 2019 proposed budget.

RESPONSE: The following table details the FY 2018 one-time expenditures removed from the FY 2019 proposed budget.

FY18 One-Time Funding Removed from the FY19 Budget

Consultant for Blueprint Implementation	\$ 100,000
Consultant for Regional Assessment of Fair Housing	\$ 100,000
Gentrification and Displacement Study	\$ 69,000
AB Cantu Pan Am Cultural Center Event Funding	\$ 30,000
ACA Enrollment Outreach	\$ 150,000
AISD Afterschool Primetime	\$ 150,000
Post-Secondary Preparedness at Mendez and Burnet Middle Schools	\$ 10,000
AISD Parent Support Specialists	\$ 140,000
Workforce Development	\$ 319,200
Fair Housing Summit	\$ 35,000
City Initiatives Fire/EMS consultant	\$ 75,000
Sexual Assault Counselors Training	\$ 50,000

