

2018-2019 BUDGET QUESTION
Response to Request for Information

DEPARTMENT: Fire

REQUEST NO.: 34

REQUESTED BY: Garza

DATE REQUESTED: 8/14/18

DATE POSTED: 8/22/18

REQUEST: What would the timeframe be to get this toll booth fully renovated and operational?

RESPONSE:

This project start date is dependent on obtaining the State's approval to modify this State-owned facility.

Once approved, the City would need to invest \$2.8 million to renovate and operate the toll booth in a temporary capacity.

- \$1.8 million to fully staff the fire station, which includes 16 sworn personnel and on-going supplies and maintenance of the engine, equipment and building
- \$971,000 to purchase one-time items that can be moved to a permanent station, including fire engine, radio equipment, and furniture/appliances
- \$29,000 to renovate the facility

The renovation process is estimated to be 6-8 weeks for completion. Renovations involve:

- Lead and Asbestos Survey
- Electrical work and remodel of kitchen
- Plumbing and framework for showers in two bathrooms
- Gate to restrict traffic flow from Toll 130 to Moore's Crossing Rd.
- Temporary fencing and a cover to protect the apparatus

