

2018-2019 BUDGET QUESTION
Response to Request for Information

DEPARTMENT: Austin Transportation

REQUEST NO.: 23

REQUESTED BY: Pool

DATE REQUESTED: 6/13/18

DATE POSTED: 6/22/18

REQUEST: Please discuss the main funding sources for the pedestrian hybrid beacons (PHB) and traffic signals that rank for funding and describe how many of these lights are funded each year. Additionally, please provide the estimated cost for implementing one PHB and one traffic signal that have already been ranked for funding.

RESPONSE:

Traffic signals and pedestrian hybrid beacons (PHBs) are funded through the Austin Transportation Department's annual operations budget, as well as through a variety of "one-time" funding sources such as General Obligation Bonds, public/private partnerships, grants, Quarter Cent funds, private investment, etc.

In a typical year the City installs approximately ten total signals. In more recent years we have been able to accelerate installation and in this fiscal year we anticipate installing 24 signals total.

The estimated cost for a traffic signal is approximately \$300,000. The estimated cost for a PHB is approximately \$100,000.

