

**2016-2017 BUDGET QUESTION**  
***Response to Request for Information***

DEPARTMENT: Financial Services – Budget

REQUEST NO.: 15

REQUESTED BY: Gallo

DATE REQUESTED: 5/12/16

DATE POSTED: 5/17/16

REQUEST: What was the change in the tax bill in the categories listed on the “Monthly Fiscal Impact to ‘Typical’ Residential Rate Payer” chart slide from the May 4, 2016 presentation on “Tax Rates, Utility Rates and Fees”?

RESPONSE: The below table illustrates the monthly fiscal impact to a typical residential rate payer for fiscal years 2012-2016.

<b>Tax, Rate, or Fee</b>	<b>2012 Monthly Rate</b>	<b>2013 Monthly Rate</b>	<b>2014 Monthly Rate</b>	<b>2015 Monthly Rate</b>	<b>2016 Monthly Rate</b>	<b>Typical ratepayer defined as:</b>
<b>Property Tax Bill</b>	\$80.85	\$83.49	\$86.77	\$90.97	\$90.60	<i>Property tax bill on a home at the median assessed value of non-senior homesteads</i>
<b>Austin Energy Rate</b>	\$90.44	\$89.86	\$95.35	\$95.47	\$89.31	<i>Residential customer actual average usage (projected usage for FY16)</i>
<b>Austin Water Rate</b>	\$68.33	\$74.66	\$71.54	\$74.24	\$77.71	<i>Residential customer actual average usage (projected usage for FY16)</i>
<b>Austin Resource Recovery</b>	\$18.75	\$19.75	\$19.75	\$21.60	\$23.30	<i>Residential customer with a 64-gallon cart</i>
<b>Drainage Utility Fee</b>	\$7.75	\$8.35	\$9.20	\$9.80	\$10.86	<i>FY12 – FY15: Single-family residence rate; FY16: Residential customer with 3,100 square feet/37% of impervious cover</i>
<b>Transportation User Fee</b>	\$7.29	\$7.80	\$7.80	\$8.25	\$9.77	<i>Per single-family home</i>
<b>Clean Community Fee</b>	\$5.00	\$6.00	\$6.65	\$7.40	\$7.65	<i>Per single-family home</i>