

**2016-2017 BUDGET QUESTION**  
***Response to Request for Information***

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**DEPARTMENT:** Financial Services – Budget

**REQUEST NO.:** 28

**REQUESTED BY:** Renteria

**DATE REQUESTED:** 5/20/16

**DATE POSTED:** 5/20/16

**REQUEST:** What are the programs funded by the Community Development Incentives Fund?

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**RESPONSE:** The Community Development Incentives Fund was established as part of Council's budget adoption process for the FY 2016 Approved Budget. The Fund includes \$225,000 for the following items:

<b>Item</b>	<b>FY 2016 Amount</b>	<b>Department</b>
Cultural Contracts	\$150,000	Economic Development
Jump On It Teen Night	\$15,000	Parks and Recreation
River City Youth Foundation's SOS Program	\$35,000	Health and Human Services
Dia de los Muertos	\$25,000	Parks and Recreation
<b>Total</b>	<b>\$225,000</b>	