

**2016-2017 BUDGET QUESTION**  
***Response to Request for Information***

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**DEPARTMENT:** Financial Services

**REQUEST NO.:** 1

**REQUESTED BY:** Troxclair

**DATE REQUESTED:** 04/28/16

**DATE POSTED:** 04/28/16

**REQUEST:** From the “Developing and Funding Transportation Projects” presentation made to the Mobility Committee, it stated that from 1998-2014, the City approved \$638 million in transportation and mobility bonds. Please provide a report breaking this down into road, bicycle, and sidewalk projects, along with other major categories.

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**RESPONSE:**

Table 1 on the following page provides a summary of the appropriation categories for the 1998, 2000, 2006, 2010, and 2012 transportation and mobility bond programs.

**Table 1:**  
**Transportation Bond History - Propositions by Category**

Bond Program	Proposition #	Proposition Total	Street Reconstruction	State Highways	Street Improvements	Signals	Pedestrian/Bike*	Mobility (Intersections & Corridors)	Facilities
1998	1	<b>\$152,000,000</b>	\$75,508,393	\$4,974,145	\$33,803,496	\$27,463,966	\$10,250,000	\$0	\$0
2000	1	<b>\$150,000,000</b>	\$0	\$37,352,877	\$82,142,123	\$0	\$30,505,000	\$0	\$0
2006	1	<b>\$103,100,000</b>	\$82,500,000	\$0	\$0	\$8,000,000	\$12,600,000	\$0	\$0
2010	1	<b>\$90,000,000</b>	\$19,185,000	\$0	\$0	\$4,200,000	\$42,935,000	\$23,680,000	\$0
2012	12	<b>\$143,295,000</b>	\$0	\$0	\$59,020,000	\$0	\$39,700,000	\$33,500,000	\$11,075,000
<b>TOTAL</b>		<b>\$638,395,000</b>	<b>\$177,193,393</b>	<b>\$42,327,022</b>	<b>\$174,965,619</b>	<b>\$39,663,966</b>	<b>\$135,990,000</b>	<b>\$57,180,000</b>	<b>\$11,075,000</b>

\* Sidewalk projects are included in the Pedestrian/Bike category. However, a portion of the appropriation for Street Reconstruction and Street Improvements has been used for sidewalk repairs and construction as part of various street reconstruction projects.