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Public Works RECOMMENDATION FOR COUNCIL ACTION

#### ITEM No. 20

**Subject:** Approve a resolution authorizing the fee simple acquisiton of Lot 6, Block N, Onion Ceek Forest, Section 2, Amended Plat, a subdivision in Travis County, Texas, located at 5603 Vine Hill Drive, from Frank and Pamela Webb for the Onion Creek Voluntary Flood Buyout-FEMA-1606-DR Project, in the amount of \$200,000 for the land and improvements and \$25,000 owner assisted relocation benefits, plus moving related expenses not to exceed \$20,000 for a total amount not to exceed \$245,000

**Amount and Source of Funding:** Funding is available in the Fiscal Year 2006-2007 Capital Budget of the Watershed Protection and Development Review Department.

Fiscal Note: A fiscal note is attached.

Additional Backup Material (click to open)

D MAP D Fiscal Note-WPDR For More Information: Lauraine Rizer, 974-7078; Laura Bohl, 974-7064.

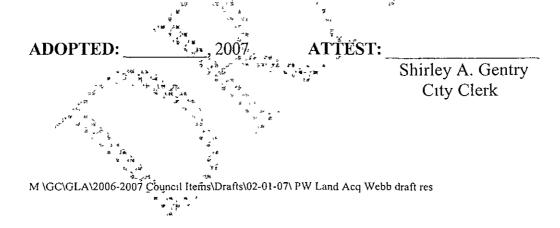
On July 27, 2006, Council approved and accepted \$6,255,823 from the Federal Emergency Management Agency Hazard Mitigation Grant Program for the Onion Creek Voluntary Flood Buyout-FEMA-1606-DR Project. The purpose of the project is to purchase and demolish up to 118 single-family structures in the floodplain of Onion Creek, an area significantly impacted during the floods of October 17, 1998 and November 15, 2001, and maintain the land as open space. The property and residence located at 5603 Vine Hill Drive is part of the approved grant program. The City will relocate those displaced by the project according to the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970, as amended.

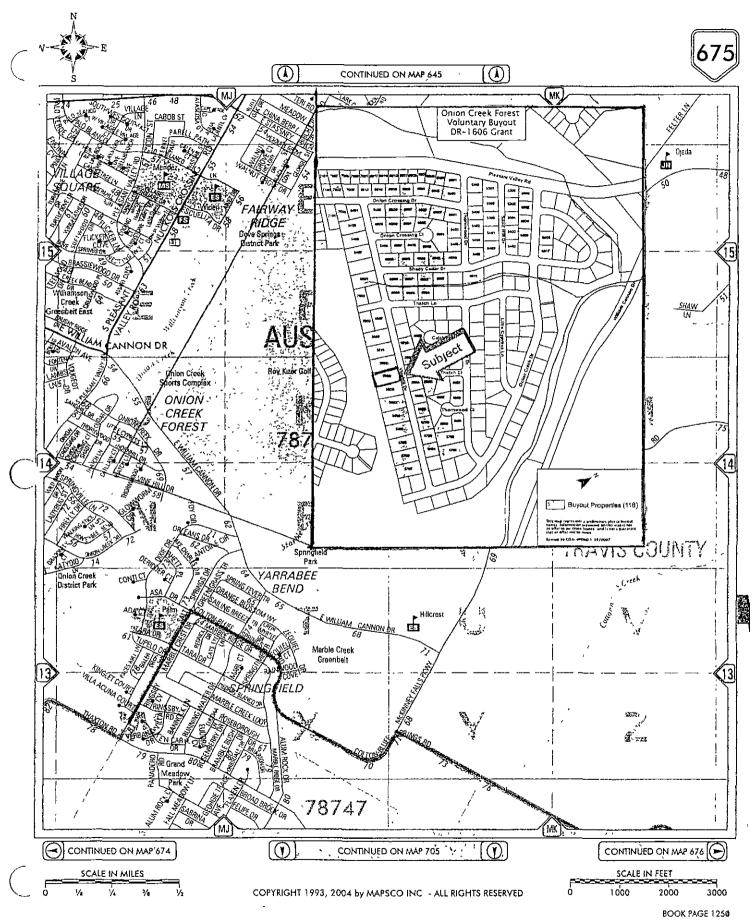
The lot to be acquired is approximately 0.41 acres with improvements that include a 3,467 square-foot single-family dwelling. The market value of the property including improvements is \$200,000, as determined by independent appraisal. The owner has agreed to accept the City's offer and is eligible for relocation expenses estimated to be \$25,000, plus moving related expenses not to exceed \$20,000.

## **RESOLUTION NO.**

## BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF AUSTIN:

Council authorizes the City Manager to negotiate and execute a contract for the fee simple acquisition of property located at 5603 Vine Hill Drive, further described as Lot 6, Block N, Onion Creek Forest, Section 2, Amended Plat, a subdivision in Travis County, Texas, from Frank and Pamela Webb for the Onion Creek Voluntary Flood Buyout-FEMA-1606-DR project, in the amount of \$200,000 for the land and improvements and \$25,000 owner assisted relocation benefits, plus moving related expenses not to exceed \$20,000, for a total amount not to exceed \$245,000.





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# CIP BUDGET FISCAL NOTE

### DATE OF COUNCIL CONSIDERATION: WHERE ON AGENDA: DEPARTMENT:

1-Feb-07

Watershed Protection & Development Review

\$969,427 00

Description<sup>1</sup> Approve a resolution to authorize the fee simple acquisiton of Lot 6, Block N, Onion Ceek Forest, Section 2, Amended Plat, a subdivision in Travis County, Texas, located at 5603 Vine Hill Drive, from Frank and Pamela Webb for the Onion Creek Voluntary Flood Buyout-FEMA-1606-DR Project, in the amount of \$200,000 for the land and improvements and \$25,000 owner assisted relocation benefits, plus moving related expenses not to exceed \$20,000, for a total amount not to exceed \$245,000

### FINANCIAL INFORMATION:

**Remaining Balance** 

Funding SourceFEMA Grant 75%Fund/Agency/Orgn6930-6300-5132	
Total Current Appropriation	\$8,341,097 00
Unencumbered Balance	\$8,099,076 00
Amount of this Action	(\$150,000 00)
Remaining Balance	\$7,949,076 00
Project NameHmgp Grant Match 25Project Authorization2006-2007 Approved CFunding SourceDrainage Utility Fund 25Fund/Agency/Orgn4850-6307-6425	apital Budget
Total Current Appropriation	\$2,085,274.00
Unencumbered Balance	\$2,013,685 00
Amount of this Action	(\$50,000 00)
Remaining Balance	\$1,963,685.00
Project NameHmgp Grant Relocat'NProject Authorization2006-2007 Approved CFunding Source.Drainage Utility Fund 10Fund/Agency/Orgn.4850-6307-6426	apital Budget
Total Current Appropriation	\$1,104,726.00
Unencumbered Balance	\$1,014,427.00
Amount of this Action	(\$45,000 00)

Financial Approval \_\_\_\_\_\_ Date \_\_\_\_\_