

AUSTIN CITY COUNCIL

AGENDA



Thursday, February 01, 2007

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Purchasing Office RECOMMENDATION FOR COUNCIL ACTION

ITEM No. 25

Subject: Authorize award and execution of 12 contracts through the Texas Local Government Purchasing Cooperative (BuyBoard) with: RDO EQUIPMENT CO., Pflugerville, TX, for the purchase of two articulated wheeled loaders, five tractor/loader/backhoes, one mini hydraulic excavator, and four skid steer loaders in an amount not to exceed \$829,072.28; LANDMARK EQUIPMENT, INC., Irving, TX, for the purchase of one agricultural tractor with mower in an amount not to exceed \$60,955; VERMEER OF TEXAS, Round Rock, TX for the purchase of one tractor-mounted rock wheel in an amount not to exceed \$90,171; TYMCO INTERNATIONAL, LTD., Waco, TX, for the purchase of five street sweepers in an amount not to exceed \$687,361.50; HEIL OF TEXAS, Houston, TX, for the purchase of one rear loading refuse collection body in an amount not to exceed \$69,125, INTERSTATE TRAILERS, INC., Mansfield, TX, for the purchase of six equipment trailers in an amount not to exceed \$92,856; RUSH TRUCK CENTER, Houston, TX, for the purchase of two cab and chassis for loader/dump trucks, and four cab and chassis for dead-end refuse collection trucks in an amount not to exceed \$356,066; EQUIPMENT SOUTHWEST, INC., Irving, TX, for the purchase of two dump bodies with front loader attachments, and four dead-end refuse collection bodies in an amount not to exceed \$354,474.64; COOPER EQUIPMENT COMPANY, San Antonio, TX, for the purchase of two live-bottom trailers, one paver special trailer, one compost turner, and one asphalt distributor body in an amount not to exceed \$588,947.64; KINLOCH EQUIPMENT COMPANY, Arlington, TX, for the purchase of five catch basin cleaner bodies, and two street sweepers in an amount not to exceed \$896,580.26, UNDERGROUND, INC., Houston, TX, for the purchase of one sewer cleaning body with TV inspection camera in an amount not to exceed \$171,092

Amount and Source of Funding: Funding in the amount of \$58,114.54 is available in the Fiscal Year 2006-2007 Vehicle Acquisition Fund. Funding in the amount of \$163,965.11 is available in the Fiscal Year 2006-2007 Operating Budget of the Aviation Department. Funding in the amount of \$135,834.21 is available in the Fiscal Year 2006-2007 Operating Budget of the Austin Water Utility. Funding in the amount of \$1,729,023.38 is available in the Fiscal Year 2006-2007 Capital Budget of the Austin Water Utility. Funding in the amount of \$18,880 is available in the Fiscal Year 2006-2007 Capital Budget of the Austin Energy Department. Funding in the amount of \$858,748.90 is available in the Fiscal Year 2006-2007 Capital Budget of the Public Works Department. Funding in the amount of \$1,157,106.14 is available in the Fiscal Year 2006-2007 Capital Budget of the Solid Waste Services Department. Funding in the amount of \$75,029.04 is available in the Fiscal Year 2006-2007 Capital Budget of the Watershed Protection and Development Review Department.

Additional Backup Material

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For More Information: Ron Mazzarella, Fleet Buyer/974-2837

Purchasing Language: Cooperative Purchase.

This RCA requests approval of 11 contracts through BuyBoard for the purchase of 17 new, and 34 replacement pieces of heavy equipment. The equipment will be distributed between the Austin Water Utility, Austin Energy Department, Aviation Department, Parks and Recreation Department, Public Works Department, Solid Waste Services Department, and the Watershed Protection and Development Review Department.

Included in this purchase are the following pieces of equipment:

AUSTIN WATER UTILITY 1 3 0 Cubic Yard Articulating Wheel Loader - Replacement 2 Skid Steer Loaders with Pick-up Sweepers - Replacement 1 Skid Steer Loader with Brush Cutter, Forks, Grapple - New 1 Small Tractor/Loader/Backhoe - Replacement 3 Medium Tractor/Loader/Backhoes - Replacement 1 Heavy Tractor/Loader/Backhoe - Replacement 1 Wheeled Trencher with Rocksaw - Replacement 1 Compost Turner - Replacement 4 Medium Catch Basin Cleaner Bodies - Replacement 1 Large Catch Basin Cleaner Body - New 1 Sewer Cleaner Body with Inspection Camera - New 1 Tagalong Trailer, 40,000# Capacity - New

AUSTIN ENERGY 1 Tagalong Trailer, 24,000# Capacity - Replacement

AVIATION 1 2 5 Cubic Yard Articulating Wheel Loader - Replacement 1 Agricultural Tractor with Mower - Replacement

PARKS & RECREATION 1 Skid Steer Loader with Backhoe, Breaker, and Auger - Replacement

PUBLIC WORKS 2 Cab & Chassis for 12 Cubic Yard Dump Bodies - Replacement 2 Dump Loader Bodies - Replacement 1 Tagalong Trailer, 50,000# Capacity - Replacement 2 Live Bottom Trailers - New 1 Paver Special Trailer - Replacement 1 Asphalt Distributor Body - Replacement 2 Regenerative Air Street Sweepers - Replacement

SOLID WASTE SERVICES 5 Regenerative Air Street Sweepers - 1 New, 4 Replacement 4 Rear Loading Refuse Collection Bodies, 11 Cubic Yard - 1 New, 3 Replacement 4 Cab & Chassis for 11 Cubic Yard Refuse Collection Bodies - 1 New, 3 Replacement 1 Rear Loading Refuse Collection Body, 25 Cubic Yard - New

WATERSHED PROTECTION & DEVELOPMENT REVIEW 1 Mini Excavator - New 1 Tagalong Trailer, 40,000# Capacity - New 2 Tagalong Trailers, 10,000# Capacity - New

The contracts include the purchase of 51 pieces of equipment for a total dollar amount of \$4,196,701.32. The majority of this equipment is self-propelled by diesel fuel. There are currently no alternative fuel options available for this type of equipment. The City purchases the cleanest diesel fuel available in the Austin area. Non-powered units include the refuse collection bodies that will be mounted on the truck chassis listed above, the equipment trailers that will be towed behind existing City-owned vehicles, and the dump/loader bodies that will be mounted on the cab & chassis listed above.

The equipment in this RCA has been recommended for purchase utilizing a process that involves the Fleet Officer, affected Department Director and Assistant City Manager (ACM). ACM approval is required for all new additions to the City's fleet prior to any requests being made to the Purchasing Office. Departments review the list of vehicles determined eligible for replacement by Fleet Services based on mileage, hours of use, and maintenance costs. From that list, priority uses are determined within the departments, and the departments' proposed equipment is reviewed by the Fleet Service Center Manager to insure the specified vehicle is appropriate for the use.

Of the 34 replacements, all have met the Fleet Officer's eligibility criteria for replacement. The Fleet Service Center Managers have inspected each piece of equipment to be replaced, and determined that the mileage or hours of use of each piece proposed for replacement cannot be increased without risking a significant increase in repair costs and loss of productivity due to down time. The 17 new pieces of equipment were also sent to Fleet Services and forwarded to the appropriate ACM for approval.

All of the vendors are under contract with the BuyBoard to supply various types of trucks or equipment statewide as a result of a competitive bidding process. Utilizing the BuyBoard contracts provides for volume discount pricing as well as the earliest opportunity to get the City's equipment on order.

CIP BUDGET FISCAL NOTE

DATE OF COUNCIL CONSIDERATION
WHERE ON AGENDA
DEPARTMENT.

1-Feb-07

Watershed Protection & Development Review

Authorize award and execution of 11 contracts through the Texas Local Government Purchasing Cooperative (BuyBoard) with RDO EQUIPMENT CO , Pflugerville, TX, for the purchase of two articulated wheeled loaders, five tractor/loader/backhoes, one mini hydraulic excavator, and four skid steer loaders in an amount not to exceed \$829,072 28, LANDMARK EQUIPMENT, INC , Irving, TX, for the purchase of one agricultural tractor with mower in an amount not to exceed \$60,955, VERMEER OF TEXAS, Round Rock, TX for the purchase of one tractor-mounted rock wheel in an amount not to exceed \$90,171, TYMCO INTERNATIONAL, LTD , Waco, TX, for the purchase of five street sweepers in an amount not to exceed \$687,361 50, HEIL OF TEXAS, Houston, TX, for the purchase of one rear loading refuse collection body in an amount not to exceed \$69,125, INTERSTATE TRAILERS, INC , Mansfield, TX, for the purchase of six equipment trailers in an amount not to exceed \$92,856, RUSH TRUCK CENTER, Houston, TX, for the purchase of two cab and chassis for loader/dump trucks, and four cab and chassis for dead-end refuse collection trucks in an amount not to exceed \$356,066, EQUIPMENT SOUTHWEST, INC , Irving, TX, for the purchase of two dump bodies with front loader attachments, and four dead-end refuse collection bodies in an amount not to exceed \$354,474 64, COOPER EQUIPMENT COMPANY, San Antonio, TX, for the purchase of two live-bottom trailers, one paver special trailer, one compost turner, and one asphalt distributor body in an amount not to exceed \$588,947 64, KINLOCH EQUIPMENT COMPANY, Arlington, TX, for the purchase of five catch basin cleaner bodies, and two street sweepers in an amount not to exceed \$896,580 26, UNDERGROUND, INC , Houston, TX, for the purchase of one sewer cleaning body with TV inspection camera in an amount not to exceed \$171,092

FINANCIAL INFORMATION:

Project Name	Maintenance Equipment Replacement
Project Authorization	2006-2007 Approved Capital Budget
Funding Source	Drainage Utility Funding
Fund/Agency/Orgn	4850-6307-7003

Total Current Appropriation	\$9,244,862 00
Unencumbered Balance	\$511,701 00
Amount of this Action	<u>(\$75,029 04)</u>
Remaining Balance	<u><u>\$436,671 96</u></u>

Financial Approval _____ Date _____

**CIP BUDGET
FISCAL NOTE**

DATE OF COUNCIL CONSIDERATION:
WHERE ON AGENDA:
DEPARTMENT:

1-Feb-07
Resolution
Public Works Department

Authorize award and execution of 11 contracts through the Texas Local Government Purchasing Cooperative (BuyBoard) with: RDO EQUIPMENT CO , Pflugerville, TX, for the purchase of two articulated wheeled loaders, five tractor/loader/backhoes, one mini hydraulic excavator, and four skid steer loaders in an amount not to exceed \$829,072 28, LANDMARK EQUIPMENT, INC , Irving, TX, for the purchase of one agricultural tractor with mower in an amount not to exceed \$60,955, VERMEER OF TEXAS, Round Rock, TX for the purchase of one tractor-mounted rock wheel in an amount not to exceed \$90,171; TYMCO INTERNATIONAL, LTD , Waco, TX, for the purchase of five street sweepers in an amount not to exceed \$687,361.50, HEIL OF TEXAS, Houston, TX, for the purchase of one rear loading refuse collection body in an amount not to exceed \$69,125, INTERSTATE TRAILERS, INC , Mansfield, TX, for the purchase of six equipment trailers in an amount not to exceed \$92,856; RUSH TRUCK CENTER, Houston, TX, for the purchase of two cab and chassis for loader/dump trucks, and four cab and chassis for dead-end refuse collection trucks in an amount not to exceed \$356,066; EQUIPMENT SOUTHWEST, INC., Irving, TX, for the purchase of two dump bodies with front loader attachments, and four dead-end refuse collection bodies in an amount not to exceed \$354,474 64, COOPER EQUIPMENT COMPANY, San Antonio, TX, for the purchase of two live-bottom trailers, one paver special trailer, one compost turner, and one asphalt distributor body in an amount not to exceed \$588,947 64, KINLOCH EQUIPMENT COMPANY, Arlington, TX, for the purchase of five catch basin cleaner bodies, and two street sweepers in an amount not to exceed \$896,580 26, UNDERGROUND, INC , Houston, TX, for the purchase of one sewer cleaning body with TV inspection camera in an amount not to exceed \$171,092.

FINANCIAL INFORMATION:

Project Name.	Vehicles and Equipment
Project Authorization	2006-2007 Amended Capital Budget
Funding Source.	Contractual Obligations and Transportation Fund
Fund/Agency/Orgn	8400-607-8012

Total Current Appropriation	\$7,215,000 00
Unencumbered Balance	\$1,787,269 00
Amount of this Action	<u>(\$858,748 90)</u>

Estimated Available	<u><u>\$928,520 10</u></u>
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Financial Approval Rusty Cobern

Date January 24, 2007

CIP FISCAL NOTE

DATE OF COUNCIL CONSIDERATION:
WHERE ON AGENDA:
DEPARTMENT:

Authorize award and execution of 12 contracts through the Texas Local Government Purchasing Council with: RDO EQUIPMENT CO., Pflugerville, TX, for the purchase of two articulated wheel tractor/loader/backhoes, one mini hydraulic excavator, and four skid steer loaders in an amount not to exceed \$60,955; LANDMARK EQUIPMENT, INC., Irving, TX, for the purchase of one agricultural tractor with mower in an amount not to exceed \$60,955; VERMEER OF TEXAS, Round Rock, TX for the purchase of one tractor-mounted rock breaker in an amount not to exceed \$90,171; TYMCO INTERNATIONAL, LTD., Waco, TX, for the purchase of five street sweepers in an amount not to exceed \$687,361.50; HEIL OF TEXAS, Houston, TX, for the purchase of one rear loading refuse collection truck in an amount not to exceed \$69,125; INTERSTATE TRAILERS, INC., Mansfield, TX, for the purchase of six equipment trailers in an amount not to exceed \$92,856; RUSH TRUCK CENTER, Houston, TX, for the purchase of two cab loader/dump trucks, and four cab and chassis for dead-end refuse collection trucks in an amount not to exceed \$354,474.64; EQUIPMENT SOUTHWEST, INC., Irving, TX, for the purchase of two dump bodies with front loader attachment for dead-end refuse collection bodies in an amount not to exceed \$354,474.64; COOPER EQUIPMENT COMPANY, TX, for the purchase of two live-bottom trailers, one paver special trailer, one compost turner, and one body in an amount not to exceed \$588,947.64; KINLOCH EQUIPMENT COMPANY, Arlington, TX, for the purchase of two catch basin cleaner bodies, and two street sweepers in an amount not to exceed \$896,580.26; UNI TRUCK CENTER, Houston, TX, for the purchase of one sewer cleaning body with TV inspection camera in an amount not to exceed \$89,658.26.

FINANCIAL INFORMATION:

Parent Project Name:	Capital Equipment Additions
Project Authorization:	2006-07 Approved Capital Budget
Funding Source:	Contractual Obligations

Number:	4800/1507/0100
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Current Appropriation	\$ 16,909,000 00
Unencumbered Balance	\$ 9,052,232 58
Amount of This Action	<u>\$ (1,157,106 14)</u>
Remaining Balance	<u>\$ 7,895,126.44</u>

Ref. #: 4800-1507-0100

Department Signature: _____ Sue Cooper

1/23/2007

NOTE

2/1/2007

Resolution

Solid Waste Services

the Texas Local Government Purchasing Cooperative (BuyBoard) for the purchase of two articulated wheeled loaders, five and four skid steer loaders in an amount not to exceed \$829,072.28; purchase of one agricultural tractor with mower in an amount not to exceed \$150,000.00; for the purchase of one tractor-mounted rock wheel in an amount not to exceed \$10,000.00; for the purchase of five street sweepers in an amount not to exceed \$1,000,000.00; for the purchase of one rear loading refuse collection body in an amount not to exceed \$100,000.00; for the purchase of six equipment trailers in an amount not to exceed \$1,000,000.00; for the purchase of two cab and chassis for refuse collection trucks in an amount not to exceed \$356,066.00; purchase of two dump bodies with front loader attachments, and four dump bodies in an amount not to exceed \$354,474.64; COOPER EQUIPMENT COMPANY, San Antonio, Texas, for the purchase of one special trailer, one compost turner, and one asphalt distributor; for the purchase of five equipment trailers in an amount not to exceed \$896,580.26; UNDERGROUND, INC., Houston, TX, for the purchase of one TV inspection camera in an amount not to exceed \$171,092.00.

CIP BUDGET
Fiscal Note

DATE OF COUNCIL CONSIDERATION:

2/1/2007

WHERE ON AGENDA:

Resolution

DEPARTMENT:

Austin Energy

SUBJECT: Authorize award and execution of 11 contracts through the Texas Local Government Purchasing Cooperative (BuyBoard) with RDO EQUIPMENT CO , Pflugerville, TX, for the purchase of two articulated wheeled loaders, five tractor/loader/backhoes, one mini hydraulic excavator, and four skid steer loaders in an amount not to exceed \$829,072.28, LANDMARK EQUIPMENT, INC , Irving, TX, for the purchase of one agricultural tractor with mower in an amount not to exceed \$60,955; VERMEER OF TEXAS, Round Rock, TX for the purchase of one tractor-mounted rock wheel in an amount not to exceed \$90,171, TYMCO INTERNATIONAL, LTD , Waco, TX, for the purchase of five street sweepers in an amount not to exceed \$687,361 50, HEIL OF TEXAS, Houston, TX, for the purchase of one rear loading refuse collection body in an amount not to exceed \$69,125, INTERSTATE TRAILERS, INC , Mansfield, TX, for the purchase of six equipment trailers in an amount not to exceed \$92,856; RUSH TRUCK CENTER, Houston, TX, for the purchase of two cab and chassis for loader/dump trucks, and four cab and chassis for dead-end refuse collection trucks in an amount not to exceed \$356,066, EQUIPMENT SOUTHWEST, INC , Irving, TX, for the purchase of two dump bodies with front loader attachments, and four dead-end refuse collection bodies in an amount not to exceed \$354,474 64; COOPER EQUIPMENT COMPANY, San Antonio, TX, for the purchase of two live-bottom trailers, one paver special trailer, one compost turner, and one asphalt distributor body in an amount not to exceed \$588,947 64, KINLOCH EQUIPMENT COMPANY, Arlington, TX, for the purchase of five catch basin cleaner bodies, and two street sweepers in an amount not to exceed \$896,580 26, UNDERGROUND, INC , Houston, TX, for the purchase of one sewer cleaning body with TV inspection camera in an amount not to exceed \$171,092

FINANCIAL INFORMATION:

Parent Project Name: **Distribution**
Project Authorization: 2006-2007 Approved Capital Budget

Current Appropriation	\$ 331,297,444 00	
Unencumbered Balance		\$ 39,666,625.50
Amount of This Action		(18,880 00)
Remaining Balance		<u>\$ 39,647,745 50</u>

Use of Remaining Balance.

Remaining funds will be used for design, construction, equipment, and material acquisition to complete the project

Use of Any Remaining Funds After Completion of Project:

No remaining funds anticipated at this time.

Manager Budget & Planning Signature: Noreen Gleeson

Date: 1/26/2007