

Feb. 1, 2007
#12

ORDINANCE NO.

AN ORDINANCE AMENDING CERTAIN DEPARTMENTAL FISCAL YEAR 2006-2007 CAPITAL BUDGETS OF ORDINANCE NO. 20060911-002 TO INCREASE APPROPRIATIONS TO INITIATE PROJECTS AUTHORIZED IN THE NOVEMBER 2006 BOND ELECTION.

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF AUSTIN:

PART 1. The Council amends the Fiscal Year 2006-2007 Public Works Capital Budget of Ordinance No 20060911-002 to increase appropriations for November 2006 Proposition 1 project expenditures by an amount of \$9,000,000 related to street reconstructions and \$1,000,000 related to sidewalks, for a total appropriation increase of \$10,000,000

PART 2. The Council amends the Fiscal Year 2006-2007 Watershed Protection and Development Review Department Capital Budget of Ordinance No 20060911-002 to increase appropriations for November 2006 Proposition 2 project expenditures by an amount of \$7,000,000 related to Watershed Protection Master Plan Projects, and \$30,000,000 related to Open Space preservation, for a total appropriation increase of \$37,000,000

PART 3. The Council amends the Fiscal Year 2006-2007 Parks and Recreation Department Capital Budget of Ordinance No 20060911-002 to increase appropriations for November 2006 Proposition 3 project expenditures by an amount of \$5,850,000 related to park facilities, facility improvements and facility renovations and by an amount of \$4,650,000 related to parkland acquisition and development, for a total appropriation increase of \$10,500,000

PART 4. The Council amends the Fiscal Year 2006-2007 Neighborhood Housing and Community Development Department Capital Budget of Ordinance No 20060911-002 to increase appropriations for November 2006 Proposition 5 project expenditures by an amount of \$5,000,000 related to affordable housing programs

PART 5. The Council amends the Fiscal Year 2006-2007 Municipal Court Capital Budget of Ordinance No 20060911-002 to increase appropriations for November 2006 Proposition 7 project expenditures by an amount \$16,000,000 for a new municipal courthouse facility

1 **PART 6.** The Council amends the Fiscal Year 2006-2007 Health and Human Services
2 Capital Budget of Ordinance No 20060911-002 to increase appropriations for November
3 2006 Proposition 7 project expenditures by an amount of \$450,000 related to an animal
4 shelter facility

5 **PART 7.** The Council amends the Fiscal Year 2006-2007 Financial and Administrative
6 Services Department Capital Budget of Ordinance No 20060911-002 to increase
7 appropriations for November 2006 Proposition 4 project expenditures by \$650,000 for
8 the Austin Film Studios, by \$400,000 for the African-American Heritage Facility, and to
9 increase appropriations for November 2006 Proposition 7 project expenditures by an
10 amount of \$5,000,000 for the Public Safety Training Facility project, for a total
11 appropriation increase of \$6,050,000

12 **PART 8.** This ordinance takes effect on _____, 2007

13 **PASSED AND APPROVED**

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15 §
16 §
17 _____, 2006 § _____
18 Will Wynn
19 Mayor

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22 **APPROVED:** _____
23 David Allan Smith
24 City Attorney

ATTEST: _____
Shirley A. Gentry
City Clerk