

A U S T I N C I T Y C O U N C I L

AGENDA



Thursday, February 15, 2007

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Neighborhood Housing and Community Development RECOMMENDATION FOR COUNCIL ACTION

ITEM No 6

Subject Authorize acceptance of grant funds from the Lead Hazard Reduction Demonstration Program of the United States Department of Housing and Urban Development in the amount of \$3,761,662 00, and amend the Fiscal Year 2006-2007 Operating Budget of the Neighborhood Housing and Community Development Special Revenue Fund of Ordinance No 20060911-001 to appropriate \$3,761,662 00 for the City's LeadSMART Program to be used to provide lead testing and lead hazard control services

Amount and Source of Funding Funding in the amount of \$3,761,662 is available from the U S Department of Housing and Urban Development Office of Healthy Home and Lead Hazard Control Funding in the amount of \$940,464 is provided as a local match using CDBG funds and in-kind services

Fiscal Note A fiscal note is attached

Additional Backup Material

(click to open)

- ☐ [GAPR_Updated](#)
- ☐ [Fiscal Note](#)
- ☐ [NHCD_Lead_Hazard Grant Ordinance_Final](#)

For More Information Paul Hilgers, Director, Neighborhood Housing and Community Development, 974-3108

On January 5, 2007, the United States Department of Housing and Urban Development (HUD) announced that the City of Austin was one of only twelve communities that would receive a grant award from the Lead Hazard Demonstration Program. Using a nation-wide competitive process, HUD awarded more than \$31,000,000 in grants to state and local communities. Austin was one of only two communities in Texas to receive a grant award. At nearly 12% of the HUD allocation, Austin will receive the fourth largest grant award.

With these funds, the City will re-activate its LeadSMART Program that began when HUD awarded \$1,851,741 to the City for its first lead hazard control program. A total of 114 houses occupied by low income households received services between February 1, 2003, and December 31, 2005.

This new grant award will benefit children under the age of six that have tested positive for lead poisoning. Over the next three years approximately, 296 houses occupied by low income households will be rehabilitated to eliminate dangerous lead and other hazards. This funding will also stimulate private sector investment in lead hazard control and educate the public about the dangers of lead-based paint.

The program requires a staff of 6.4 full-time equivalent (FTE) positions. There are 1.4 existing FTEs available to the program. Therefore, this action also approves the creation of five FTEs.



GRANT APPLICATION/PROPOSAL REVIEW (GAPR) FORM

This form must be completed and presented to Department leadership team for review prior to

- a) the submission of a grant application,
- b) the acceptance of a grant,
- c) the renewal of a grant, or,
- d) a change in the budgeted amount of the grant

Following review by the Departmental leadership team, this form should be submitted to the City Grant Coordinator (974-2704) for Budget Office approval

The GAPR form is due to the Budget Office for approval at least **five (5) working days** prior to the grant application due date

If a grant application requires prior City Council approval to submit, this form should be completed by the department and submitted with the Council Action requesting approval to apply. If a grant is awarded, a copy of this form should be submitted with the Council Action requesting authorization to accept the grant

NOTE NO GRANT APPLICATION, RENEWAL OR INCREASE IN GRANT FUNDING WILL BE CONSIDERED WITHOUT THE SUBMISSION AND APPROVAL OF THIS FORM

| | |
|----------------|---|
| Grantor | U S Department of Housing and Urban Development (HUD) |
| | |

| | |
|---------------------|---|
| Grant Title. | Lead Hazard Reduction Demonstration Grant |
| | |

| Grant Amount | Grant FTEs (Existing) | Grant FTEs (New) | Grant Match |
|--------------|-----------------------|------------------|-------------|
| \$3,761,662 | 1 40 | 5 00 | \$940,464 |

PROGRAM BUDGET

| Fiscal Year | FY 06-07 | FY 07-08 | FY 08-09 | TOTAL |
|---------------------|--------------------|--------------------|--------------------|--------------------|
| Grant Funding | \$1,253,887 | \$1,253,887 | \$1,253,888 | \$3,761,662 |
| Required City Match | \$ 313,488 | \$ 313,488 | \$ 313,488 | \$ 940,464 |
| TOTAL | \$1,567,375 | \$1,567,375 | \$1,567,376 | \$4,702,126 |

Please complete the sentences listed below by filling out the boxes

| | | | | |
|-------------------------|------------|------------------|------------|-------|
| This is the (list year) | First Year | of a (list year) | three-year | grant |
|-------------------------|------------|------------------|------------|-------|

| | |
|---------------------------------------|-------|
| This grant will be appropriated in FY | 06-07 |
|---------------------------------------|-------|

Other In-Kind Match Provided \$ 312,750
 Indirect Cost Recovery Amount \$ 183,283
 Total Program Budget \$ 4,702,126

Proposed Positions (FTEs) to be Funded.

[Indicate Title(s), Status (regular/temporary), Number of FTEs, if the FTE is new or existing and the estimated cost (including benefits) Please add rows if you need more]

| | TITLE | STATUS (Reg /Temp) | Number of FTEs & New/Existing | Estimated Cost |
|---|------------------------------------|------------------------|----------------------------------|---------------------|
| 1 | AHFC Development Manager | Reg | 10 Existing | 29,771 00 |
| 2 | Acting Housing Development Supv | Reg | 20 Existing | 40,872 00 |
| 3 | Hsg Dev Construction Coordinator | Reg | 3 00 New | 472,071 00 |
| 4 | Hsg Dev Construction Coordinator | Reg | 1 00 Existing | 157,357 00 |
| 5 | Housing Development Specialist | Reg | 25 Existing | 36,959 00 |
| 6 | Registered Nurse | Reg | 75 Existing | 157,868 00 |
| 7 | Public Health Program Specialist I | Reg | 1 00 New | 142,480 00 |
| 8 | Contract Compliance Specialist | Reg | 10 Existing | 17,297 00 |
| | TOTAL | | 6 4 FTE | 1,054,675 00 |

Should we subcontract? If so, why?

This grant proposal/application is a ☒ New Grant ☐ Renewal ☐ Grant Revision

Type of Funds ☒ Federal ☐ Federal Pass-Through ☐ State ☐ Private/Other

Funding Source U S Dept of Housing and Urban Development (HUD)

GRANT TERM DATES

| TERM YEAR | MONTH/DAY/YEAR | THROUGH | MONTH/DAY/YEAR |
|------------|----------------|---------|----------------|
| Year One | 2/1/2007 | Through | 1/31/2008 |
| Year Two | 2/1/2008 | Through | 1/31/2009 |
| Year Three | 2/1/2009 | Through | 1/31/2010 |

Collaborations with other Agencies/Departments

City-related – 1) Austin Housing Finance Corp , 2) Health & Human Services Department

Non-profits – 1) Austin Area Urban League, 2) Austin Habitat for Humanity, 3) Austin Revitalization Authority, 4) Guadalupe Neighborhood Development Corp 5) Mary Lee Foundation 5) Foundation Communities, Inc

List the Departmental Goal or Strategy that will be supported by this grant (as included in the Approved Budget document)

Housing Over 6,000 households will gain and/or retain housing

Associated Program/Program Objective

- **Owner-Occupied Housing**– Provide opportunities for households to retain their homes through rehabilitation and construction

Planned Performance Measures (List Three, include Result, see Business Plan Guide for Format)

| | | |
|---|---|----------|
| 1 | Number of eligible households served | 296 |
| 2 | Cost per eligible household | \$15,886 |
| 3 | Percent of low-income households served | 100% |

Brief description of proposed grant program

The program will eliminate lead-based paint hazards in residences of low- to moderate-income households meeting the following criteria 1) a positive test for lead-based paint at the residence, and 2) must have at least one child under the age of 6 years old living in the residence, whether or not the child is found to have elevated lead levels in his/her blood

Contingency Plan if Grant Funding Discontinued (Check Appropriate Box)

| | | |
|---|---|--|
| A | | If the grant goals and objectives are reached, the Department will change its program and will request funding from the <u>General Fund</u> to continue the program if grant funding ends |
| B | | The project <u>is</u> considered a baseline program that must be continued with or without grant funding |
| C | X | The project <u>is not</u> considered a baseline program that must be continued with or without grant funding |
| D | | This is a one-time, grant-funded project intended to <u>cease</u> at the grant-term end <u>No other funding will be requested</u> from alternative grant sources or General Fund dollars |
| E | | If the grant funded project performance (as with a pilot project or demonstration grant) indicates the need for the Department to make a program change, additional funding may require realigning of existing resources |
| F | | Other (please list) |

DEPARTMENTAL REVIEW/APPROVAL

(To be completed by the submitting Department)

Dept Director Review/Approval _____ Date _____

Date Application Due (if Applicable) _____ Date Forwarded 2/1/07

CITY BUDGET OFFICE REVIEW APPROVAL

(To be completed by the City Budget Office)

Date Received _____ Date Approved/Disapproved _____

City Grant Coordinator Review/Approval _____ Date _____

City Budget Officer Review/Approval _____ Date _____

OPERATING BUDGET

Fiscal Note

DATE OF COUNCIL CONSIDERATION
WHERE ON AGENDA
DEPARTMENT

2/1/2007
Ordinance
Neighborhood Housing and Community Development

Authorize acceptance of grant funds from the Lead Hazard Reduction Demonstration Program from the U S Department of Housing and Urban Development in the amount of \$3,761,662, and amend Ordinance No 20060911-001 the Fiscal Year 2006-2007 Operating Budget of the Neighborhood Housing and Community Development Special Revenue Fund by appropriating \$3,761,662 in funding for the City's LeadSMART Program to be used to provide lead testing and lead hazard control services and authorize the creation of five (5 0) full-time equivalent grant positions

FINANCIAL INFORMATION

| | <u>Approved Budget</u> | <u>Impact of this Action</u> | <u>Amended Budget</u> |
|---|----------------------------|----------------------------------|---------------------------|
| Special Revenue Fund | | | |
| U S Department of Housing and Urban Development | | | |
| Lead Hazard Reduction Demonstration Grant | | | |
| March 1, 2007 February 28, 2010 | \$0 | \$3,761,662 | \$3,761,662 |
| TOTAL | <u>\$0</u> | <u>\$3,761,662</u> | <u>\$3,761,662</u> |
| FTEs | 0 00 | 5 00 | 5 00 |

