

# VICTORIA CITY COUNCIL

## AGENDA



Thursday, February 15, 2007

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### Public Works RECOMMENDATION FOR COUNCIL ACTION

### ITEM No 11

**Subject** Approve a resolution authorizing the fee simple acquisition of Lot 3, Block G, Onion Creek, Texas, located at 5305 Sand Hill Drive, from John and Linda Hutson for the Onion Creek Voluntary Flood Buyout-FEMA-1606-DR Project, in the amount of \$55,000 for the land and improvements and \$34,900 owner assisted relocation benefits, plus moving related expenses not to exceed \$10,000 and handicap modifications not to exceed \$50,000, for a total amount not to exceed \$149,900

**Amount and Source of Funding** Funding is available in the Fiscal Year 2006-2007 Capital Budget of the Watershed Protection and Development Review Department

**Fiscal Note** A fiscal note is attached

#### Additional Backup Material

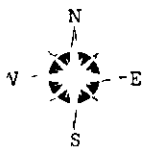
(click to open)

- ☐ MAP
- ☐ financial\_data
- ☐ Resolution

**For More Information** Lauraine Rizer 974-7078, Laura Bohl 974-7064

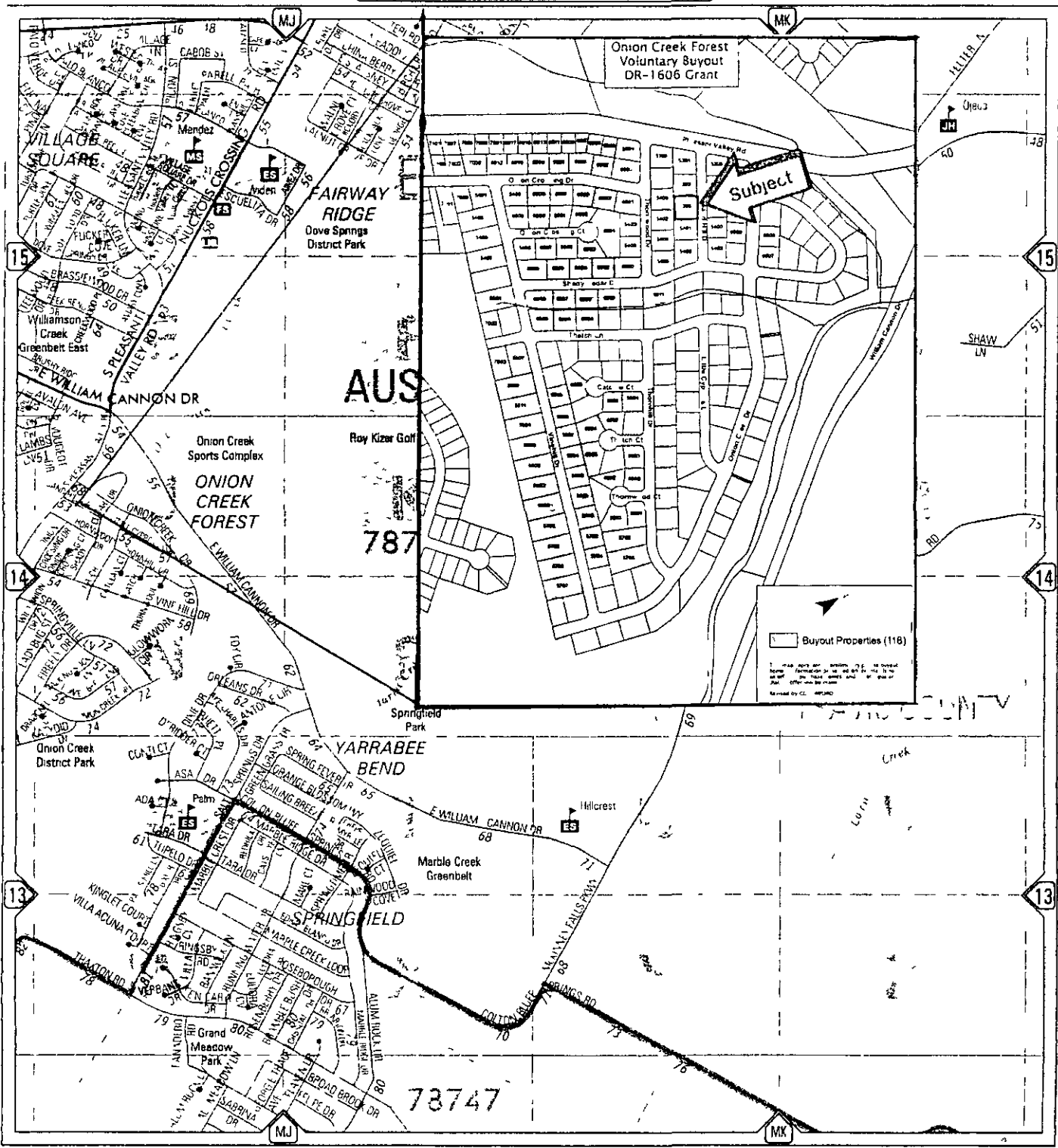
On July 27, 2006, Council approved and accepted \$6,255,823 from the Federal Emergency Management Agency Hazard Mitigation Grant Program for the Onion Creek Voluntary Flood Buyout-FEMA-1606-DR Project. The purpose of the project is to purchase and demolish up to 118 single-family structures in the floodplain of Onion Creek, an area significantly impacted during the floods of October 17, 1998 and November 15, 2001, and maintain the land as open space. The property and residence located at 5305 Sand Hill Drive are part of the approved grant program.

The lot to be acquired is approximately 0.26 acres with improvements that include a 1,473 square foot single-family dwelling (mobile home). The market value of the property including improvements is \$55,000, as determined by independent appraisal. The owner has agreed to accept the City's offer and is eligible for relocation expenses estimated to be \$34,900, plus moving related expenses not to exceed \$10,000, and handicap modifications not to exceed \$50,000. The City will relocate those displaced by the project according to the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970, as amended.



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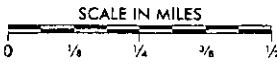
CONTINUED ON MAP 645



CONTINUED ON MAP 674

CONTINUED ON MAP 705

CONTINUED ON MAP 676



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## CIP BUDGET FISCAL NOTE

**DATE OF COUNCIL CONSIDERATION**

15-Feb 07

**WHERE ON AGENDA****DEPARTMENT**

Watershed Protection &amp; Development Review

Description Approve a resolution authorizing the fee simple acquisition of Lot 3, Block G, Onion Creek Forest, Section 1, a subdivision in Travis County, Texas, located at 5305 Sand Hill Drive from John and Linda Hutson for the Onion Creek Voluntary Flood Buyout FEMA-1606 DR Project, in the amount of \$55,000 for the land and improvements and \$34 900 owner assisted relocation benefits, plus moving related expenses not to exceed \$10,000 and handicap modifications not to exceed \$50,000, for a total amount not to exceed \$149 900

**FINANCIAL INFORMATION**

Project Name	FEMA Hazard Mitigation Grant
Project Authorization	2006 2007 Approved Operating Budget
Funding Source	FEMA Grant 75%
Fund/Agency/Orgn	6930 6300-5132

Total Current Appropriation	\$6 255,822 75
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Unencumbered Balance	\$5,941,738 77
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Amount of this Action	<u>(\$41,250 00)</u>
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Remaining Balance	<u><u>\$5,900,488 77</u></u>
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Project Name	Hmgrp Grant Match 25%
Project Authorization	2006-2007 Approved Capital Budget
Funding Source	Drainage Utility Fund 25%
Fund/Agency/Orgn	4850 6307-6425

Total Current Appropriation	\$2,085,274 25
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Unencumbered Balance	\$1 957 435 00
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Amount of this Action	<u>(\$13,750 00)</u>
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Remaining Balance	<u><u>\$1,943,685 00</u></u>
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Project Name	Hmgrp Grant 100% City Cost
Project Authorization	2006-2007 Approved Capital Budget
Funding Source	Drainage Utility Fund 100%
Fund/Agency/Orgn	4850-6307-6426

Total Current Appropriation	\$1,104,726 00
Unencumbered Balance	\$957,526 00
Amount of this Action	<u>(\$94 900 00)</u>
Remaining Balance	<u><u>\$862 626 00</u></u>

Financial Approval \_\_\_\_\_ Date \_\_\_\_\_

**RESOLUTION NO.**

**BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF AUSTIN:**

Council authorizes the City Manager to negotiate and execute a contract for the fee simple acquisition of Lot 3, Block G, Onion Creek Forest, Section 1, a subdivision in Travis County, Texas, located at 5305 Sand Hill Drive, from John and Linda Hutson for the Onion Creek Voluntary Flood Buyout-FEMA-1606-DR Project, in the amount of \$55,000 for the land and improvements and \$34,900 owner assisted relocation benefits, plus moving related expenses not to exceed \$10,000 and handicap modifications not to exceed \$50,000, for a total amount not to exceed \$149,900

**ADOPTED:** \_\_\_\_\_, 2007

**ATTEST:** \_\_\_\_\_

Shirley A Gentry  
City Clerk