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Thursday March 08, 2007

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Public Works
RECOMMENDATION FOR COUNCIL ACTION

ITEM No 16

**Subject** Authorize execution of a construction contract with AUSTIN UNDERGROUND INC (MBE/MH 96 28 %) Lago Vista TX for the Austin Clean Water Program East 11th Street Alley Wastewater Improvements Project in an amount not to exceed \$874 795

**Amount and Source of Funding** Funding is in the Fiscal Year 2006–2007 Capital Improvement Budget of the Austin Water Utility

Fiscal Note A fiscal note is attached

#### Additional Backup Material

(click to open)

D MAP

D M/WBE SUB GOALS REVISED

D FISCAL NOTE

D BOARD AND COMMISSION RECOMMENDATION

**For More Information** Brenda Baker 479 1635 Gopal Guthikonda P E 703 6649 Laura Bohl 974 7064

Purchasing Language Lowest of six bids received

MBE/WBE This contract will be awarded in compliance with Chapter 2 9A of the City Code (Minority Owned and Woman Owned Business Enterprise Procurement Program) by meeting the goals 0 00% MBE and 3 72% WBE subcontractor participation

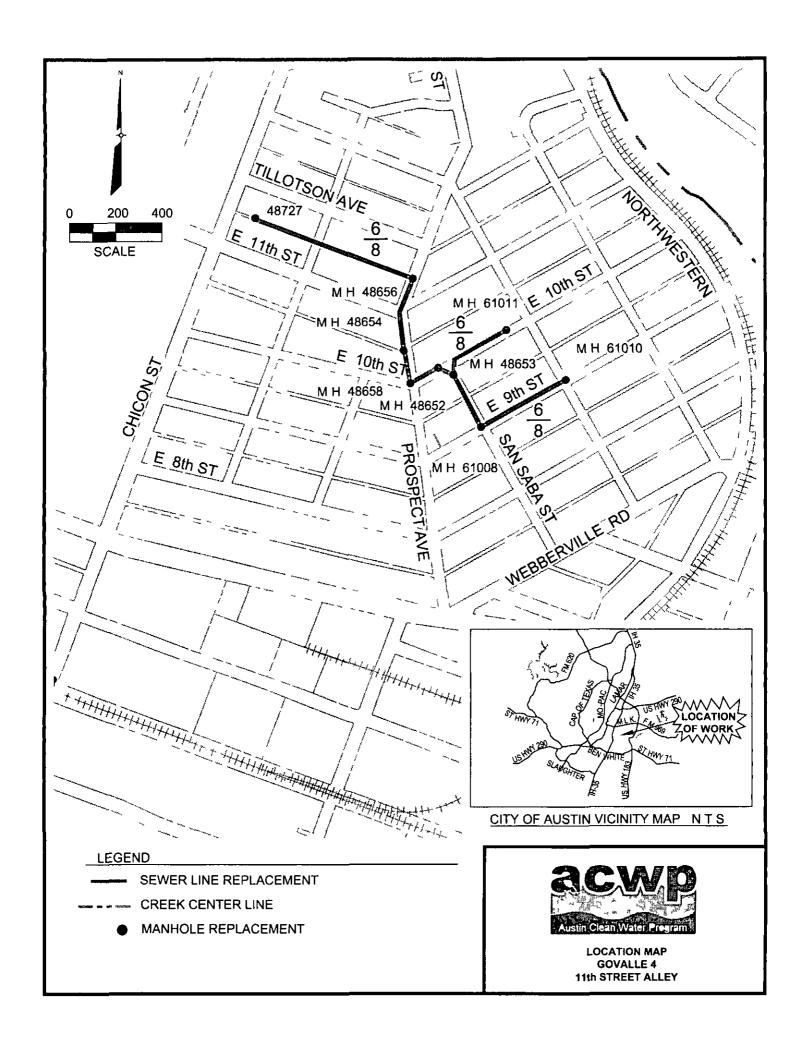
**Boards and Commission Action** Recommended by the Water and Wastewater Commission

This construction contract will provide for wastewater improvements within a mostly residential area located in the eastern section of Austin near the East 11th Street alley and Prospect Street. The wastewater line being installed is located on five streets all within the right of way of the East 11th Street alley. Prospect Street. East 10th Street. San Saba Street and East 9th Street.

The improvements will replace aging and deteriorated wastewater facilities and eliminate the repeat wastewater overflows currently occurring in this area. This project is part of the Austin Water Utility's Austin Clean Water Program (ACWP) which was developed to respond to the requirements of the Environmental Protection Agency's Administrative Order regarding Sanitary Sewer Overflows

This project includes construction of approximately 2 470 linear feet of 8 inch sewer (replacing the existing 6 inch pipe) by open trench construction method. The proposed 8 inch sewer will connect to an existing 8 inch pipe. There are 69 known private service lateral connections on this project. The alley is currently paved with asphalt and will be restored with asphalt for the trench repair.

The contract allows 180 working days for completion of this project and is scheduled to begin in May 2007



Bid documents were distributed to 10 general contractors. Bids were opened January 25, 2007. Austin Underground Inc. submitted the lowest of six bids received.

Austin Underground Inc Lago Vista TX	\$874 795 00
Central Texas Utility Services LLC Del Valle TX	\$982 816 00
McLean Construction LTD Killeen TX	\$1 043 873 00
Facilities Rehabilitation Fort Worth TX	\$1 064 455 00
Keystone Construction Inc Austin TX	\$1 456 532 00
Laughlin Thyssen Inc Houston TX	\$1 532 627 00

The contractor's choice of work methodology provides for three areas of subcontracting opportunities which are listed below

Participation goals stated in the solicitation were 6 40% MBE 3 30% WBE Total participation is estimated on base bid amount of \$874 795 00

MBE TOTAL – PRIME	\$842,295 00	<u>96 28%</u>
Austin Underground Inc Lago Vista TX	\$842 295 00	96 28%
WBE TOTAL - SUBCONTRACTORS	\$32,500 00	3 72%
N Line Austin TX (Traffic)	\$11 500 00	131%
Fuquay Inc Austin TX (Manhole Coating)	\$11 000 00	1 27%
(FA) Marie 5 Trucking Austin TX (Hauling)	\$10 000 00	1 14%

The Contractor submitted an MBE/WBE Compliance Plan that met the goals of the solicitation and was approved by the Department of Small & Minority Business Resources Second and third low bidder information is provided

SECOND BIDDER – Central Texas Utility Services LLC Del Valle TX \$982 816 00 92 07% MBE/FH prime participation 7 19% MBE 0 74% WBE and 0 00 % Non M/WBE subcontractor participation

THIRD BIDDER – McLean Construction LTD Killeen TX \$1 043 873 00 89 21% Non M/WBE prime participation 7 48% MBE 3 31% WBE and 0 00% Non M/WBE subcontractor participation

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# CAPITAL IMPROVEMENT BUDGET FISCAL NOTE

DATE OF COUNCIL CONSIDERATION WHERE ON AGENDA DEPARTMENT

Resolution
Austin Water Utility

## DESCRIPTION

SUBJECT Authorize execution of a construction contract with AUSTIN UNDERGROUND INC (MBE/MH 96 28 %) Lago Vista TX for the Austin Clean Water Program East 11th Street Alley Wastewater Improvements Project in an amount not to exceed \$874 795

## FINANCIAL INFORMATION

Project Name ACWP E 11th St Fund 4570

Department 2307 Unit 4599

Current Appropriation \$ 1 400 907 00

Unencumbered Balance \$ 1 399 970 60

Less Outstanding Commitments 0 00

Amount of This Action (874 795 00)

Remaining Balance \$ 525 175 60

#### No 022807 D

RECOMMEND AUTHORIZATION TO EXECUTE A CONSTRUCTION CONTRACT WITH AUSTIN UNDERGROUND, INC (MBE 96 28 %) LAGO VISTA TX FOR THE AUSTIN CLEAN WATER PROGRAM EAST 11TH STREET ALLEY WASTEWATER IMPROVEMENTS PROJECT IN AN AMOUNT NOT TO EXCEED \$874 795

## February 28, 2007 RECULAR MEETING VOTE

	Motion	Commissioner's Vote			
	Made By	Consenting	Dissenting	Abstaining	Absent
Michael Warner (Chairperson)					
Chien Lee PE (Vice Chair)		<b>⊡</b>			
Ronnie Jones					
Leslie Pool		□Z <sup>′</sup> .			
Karen Friese P E		<b>□</b>			
Laura Raun	Ø				
Cheryl Scott Ryan	□	. d∫			
Dale Gray					

The Water and Wastewater Commission recommends authorization to execute a construction contract with AUSTIN UNDERGROUND INC (MBE 96 28 %) Lago Vista TX for the Austin Clean Water Program East 11th Street Alley Wastewater Improvements Project in an amount not to exceed \$874 795

Michael Warner Chairperson	Date
Water and Wastewater Commission	