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Public Works
RECOMMENDATION FOR COUNCIL ACTION

ITEM No 17

Subject Authorize execution of a construction contract with HAEGELIN CONSTRUCTION CO Ltd Austin TX for the Windemere/Sarah's Creek Wastewater Extension Project in an amount not to exceed \$250 914 30

Amount and Source of Funding Funding is available in the Fiscal Year 2006-2007 Capital Improvement Budget of the Austin Water Utility

Fiscal Note A fiscal note is attached

Additional Backup Material

(click to open)

- D MAP
- D M/WBE SUB GOALS REVISED
- ☐ FISCAL NOTE
- D BOARD AND COMMISSION RECOMMENDATION

For More Information Philip Salyers 974 7144 Matt Cullen 972 0250 Laura Bohl 974 7064

Purchasing Language Lowest of ten bids received

MBE/WBE This contract will be awarded in compliance with Chapter 2 9A of the City Code (Minority Owned and Woman Owned Business Enterprise Procurement Program) by meeting the goals 13 34% MBE and 8 23% WBE subcontractor participation

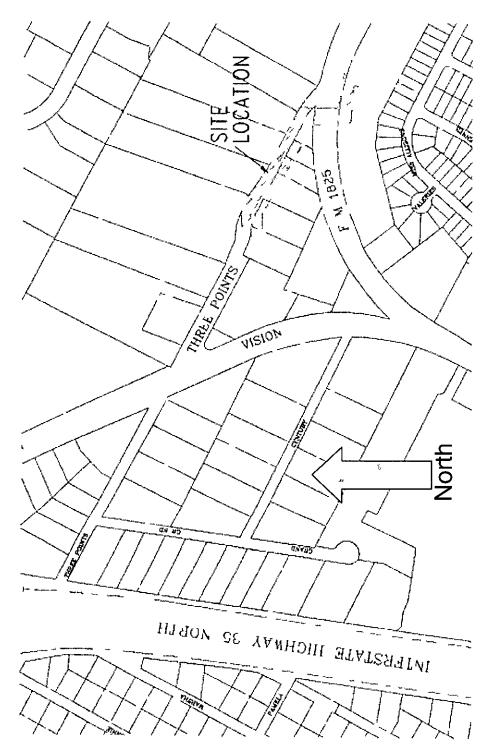
Boards and Commission Action Recommended by the Water and Wastewater Commission

This project is a result of an Agreement between the City of Austin and Windemere Utilities executed April 12 2002 for Windemere to provide temporary retail wastewater service to the Three Points area. This area is in the general vicinity of Three Points Road and IH 35. Upon completion this project will convert customers now being served by Windemere to the City of Austin's System.

The work consists of the installation of approximately 1 200 linear feet of 8 inch diameter wastewater line 70 linear feet of 6 inch diameter wastewater line 122 linear feet of 15 inch diameter bore under FM 1825 manholes and a temporary by pass pumping operation during manhole rehabilitation and tie in to the existing City of Austin wastewater system

The contract allows 90 calendar days for completion of the project

Windemere/Sarah's Creek Wastewater Extension



Project Location Map

Bid documents were distributed to 14 general contractors. Bids were opened January 25, 2007. Haegelin Construction Co., Ltd. submitted the lowest of 10 bids received.

Haegelin Construction Co Ltd Austin TX	\$250 914 30
McLean Construction Ltd Killeen TX	\$253 744 00
Benitez Construction Inc Minor TX	\$268 707 00
Valles Underground Utilities Fort Worth TX	\$273 446 00
Lewis Contractor's Inc. Bertram TX	\$284 863 00
Rockin Q Construction LLC San Marcos TX	\$291 218 21
Schroeder Construction Co Austin TX	\$312 972 08
Austin Underground Inc Austin TX	\$314 965 00
Keystone Construction Inc Austin TX	\$361 961 20
CC Carlton Industries Austin TX	Non responsive

The contractor's choice of work methodology provides for 10 areas of subcontracting opportunities boring survey construction photos trucking erosion controls barricades fuel engineering pumps and street repair

Project goals stated in the solicitation were 11 96% MBE and 4 88% WBE. Total participation estimated on base bid amount of \$250 914 30.

NON M/WBE TOTAL – PRIME	\$188,195 25	75 <u>00%</u>
Haegelin Construction Austin TX	\$188 195 25	75 00%
MBE TOTAL – SUBCONTRACTORS	\$33,478 60	13 34%
(MB) All Points Inspection Austin TX (construction photos)	\$2 626 60	1 05%
(MH) J A Road Boring Inc Kyle TX (boring)	\$17 446 00	6 95%
(MH) Zamora Warrick Associates Austin TX (survey)	\$1 806 00	0 72%
(MH) Ballı Trucking Del Valle TX (trucking)	\$11 600 00	4 62%
WBE TOTAL – SUBCONTRACTORS	\$20,642 45	8 23%
Fuquay Austin TX (crosion controls)	\$4 964 45	1 98%
N Line Traffic Maintenance Austin TX (barricades)	\$2 400 00	0 96%
Arrow Oil Co Austin TX (fuel)	\$13 278 00	5 29%
NON M/WBE TOTAL – SUBCONTRACTORS	\$8,598 00	3 43%
United Rentals Austin TX (engineering)	\$450 00	0 18%
Godwin Pumps China Grove TX (pumps)	\$4 968 00	1 98%
Contractors Asphalt Round Rock TX (street repairs)	\$3 180 00	1 27%

The Contractor submitted an MBE/WBE Compliance Plan that met the goals of the solicitation and was approved by the Department of Small & Minority Business Resources Second and third low bidder information is provided

SECOND BIDDER – McLean Construction Killeen TX \$253 744 00 82 24% Non M/WBE prime participation 12 82% MBE 4 93% WBE 0 00% Non M/WBE subcontractor participation

THIRD BIDDER – Benitez Construction Manor TX \$268 707 00 72 99% MBE prime participation 5 11% WBE 21 90% Non M/WBE subcontractor participation

CAPITAL IMPROVEMENT BUDGET FISCAL NOTE

DATE OF COUNCIL CONSIDERATION WHERE ON AGENDA DEPARTMENT

03/08/07 Resolution Austin Water Utility

DESCRIPTION

SUBJECT Authorize execution of a construction contract with HAEGELIN CONSTRUCTION CO Ltd Austin TX for the Windemere/Sarah's Creek Wastewater Extension Project in an amount not to exceed \$250 914 30

FINANCIAL INFORMATION

Project Name Windemere Service Extension

Fund 4480 Department 2307 Unit 8762

Current Appropriation \$ 597 000 00

Unencumbered Balance \$ 373 015 58

Less Outstanding Commitments 0 00

Amount of This Action (250 914 30)

Remaining Balance \$ 122 101 28

No 022807 A

RECOMMEND AUTHORIZATION TO EXECUTE A CONSTRUCTION CONTRACT WITH HAEGELIN CONSTRUCTION CO LTD AUSTIN TX, FOR THE WINDEMERE/SARAH S CREEK WASTEWATER EXTENSION PROJECT IN AN AMOUNT NOT TO EXCEED \$250 914 30

February 28 2007 REGULAR MEETING VOTE

	Motion Commissioner's Vote				
	Made By	Consenting	Dissenting	Abstaining	Absent
Michael Warner (Chairperson)		Ø			
Chien Lee PE (Vice Chair)		1			
Ronnie Jones			۵⁄_		
Leslie Pool					
Karen Friese PE	堕				
Laura Raun		E3			
Cheryl Scott Ryan		र्ख			
Dale Gray		図			

The Water and Wastewater Commission recommends authorization to execute construction contract with HAEGELIN CONSTRUCTION CO. Ltd. Austin. TX. for the Windernere/Sarah's Creek Wastewater Extension Project in an amount not to exceed \$250,914,30.

Michael Warner Chairperson

Water and Wastewater Commission

0/28/87